



**CONSOLIDATED ANNUAL  
PERFORMANCE  
EVALUATION REPORT  
2011**

**CITY OF PASCO  
WASHINGTON**

*As of February 17, 2012*

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## GENERAL

### ***EXECUTIVE SUMMARY***

The City of Pasco is an entitlement community under Title I of the Housing and Community Development Act of 1974 and receives federal funds annually from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program. In addition, the three cities of Richland, Kennewick and Pasco have formed a consortium and are eligible to receive federal HOME dollars from HUD on an annual basis. Richland serves as the lead entity for the consortium, and acts as the administrative, monitoring, and reporting agency for the Tri-Cities HOME Consortium to HUD.

The overall goal of the City of Pasco's Community Development Block Grant Program (CDBG) and the Tri-Cities HOME Investment Partnership Program (HOME) is to develop a strong community with the provision of decent housing, a suitable living environment and expanding economic opportunities.

The 2011 Annual Action Plan represents the second year of the 2010-2014 Consolidated Plan and summarizes the activities planned for the period January 1, 2011 to December 31, 2011 to meet community development and housing needs identified in the five-year Consolidated Plan. The Annual Action Plan provides specific details of investments in activities, describes the geographic area in which the programs are available and the nature of the impact the City hopes to achieve through the programs.

The City of Pasco certifies it is following a current HUD-approved Consolidated Plan, and has pursued all resources that were proposed in the Plan. It has fairly and impartially provided requested certifications of consistency as specified in the Plan, and has not hindered implementation of the Consolidated Plan.

HUD's Community Development Block Grant regulations require Grantees to submit a "Consolidated Annual Performance and Evaluation Report" (CAPER) to HUD within 90 days of the close of a Grantee's Program Year (December 31, 2011). This requirement, set forth in 24 CFR Part 91, reports to HUD and informs the community of Pasco's performance in meeting the goals of the Annual Action Plan.

As a recipient of these funds, the City of Pasco hereby submits, its final ***Consolidated Annual Performance and Evaluation Report (CAPER)*** which provides detailed information to the local public, HUD, and members of Congress on activities undertaken with these entitlement funds. The CAPER also reports on the City of Pasco's performance in meeting the goals established in the ***2011 Annual Action Plan***, for this second year of the ***2010-2014 Five-Year Consolidated Plan***.

### ***GENERAL QUESTIONS***

#### **Assessment of Goals and Objectives**

Activities funded by the City of Pasco during 2011 addressed the priorities established in the Tri-Cities 2010-2014 Consolidated Plan, which were drawn from an analysis of the needs and resources identified through the planning process.

The goals and strategies are designed to provide a framework for action in undertaking housing and community development activities over the five year period.

Goals describe priority areas for overall improvement in Pasco. Strategies describe the general methods that the entitlement communities will employ to positively impact living and working conditions. Objectives detail the specifics of the strategies, the tools that will be used to implement the strategies, populations and areas that will be targeted, and performance indicators to track progress in meeting the goals.

### **Budgeted Activities**

The City of Pasco estimated CDBG resources available for community development activities in 2011 would total \$777,840. The activities budgeted for in the 2011 Annual Action Plan was approved by City Council Resolution 3262 in October 2010. The City received an annual entitlement of \$562,982 directly from HUD, and program income of \$2,000. The reduced entitlement and unrealized program income resulted in a budget shortfall of \$120,840. In September 2011, the budget was amended by City Council Resolution 3344, which reduced Administration (\$8,000), cancelled the Northwest Soccer Complex project (\$131,300), increased Kurtzman Park LID construction funding (\$6,460), and funded LID special assessment assistance activities (\$10,000). An insignificant amendment that was later approved in November provided additional LID special assessment assistance funds (\$2,000) by reducing the Façade Improvement Program by the same amount for a revised budget of \$657,000.

The City of Richland Annual Action Plan for 2011, reported estimated HOME entitlement of \$681,521 and program income of \$430,075 would be available to the Tri-City HOME Consortium for affordable housing activities. The City of Pasco planned to use \$476,000 in HOME funds to continue Community Housing Improvement Program (CHIP) activities. Of this amount, \$60,000 was allocated to assist low-moderate income homebuyers with down payment assistance, \$275,000 for acquisition rehabilitation infill projects (\$40,925 from the entitlement and \$234,075 from estimated program income), \$115,000 for owner occupied rehabilitation, and \$26,000 for administration. A significant amendment to the 2011 Annual Action Plan in August 2011 reduced the budget from \$115,000 for owner occupied rehabs to \$88,947 due to an overall decrease in entitlement funding.

### **Actual Expenditures**

Activities funded in 2011 totaled \$657,000, and expenditures drawn for all activities in 2011 totaled \$660,412 (\$12,335 for a prior year façade improvement activity and \$646,077 for current year activities). Unexpended balances totaling \$230,788 were de-obligated at the end of 2011, and added to total funds available to commit of \$341,624, for total funds available to draw of \$572,412.

The public service cap, a maximum dollar amount which is equal to 15% of the combined totals of the current year entitlement (\$562,982) plus prior year program income (\$49,340), totaled \$91,848 in 2011. Disbursements for 2011 public service activities totaled \$80,000 or 13.06%.

The planning and administrative cap, a maximum dollar amount equal to 20% of the combined totals of the current year entitlement (\$562,982) plus current year program

income (\$2,000), totaled \$112,996 in 2011. Disbursements for 2011 planning and administration obligations were \$107,438 or 18.73%.

Activities to improve local economies in Pasco, totaled \$62,335 while activities to further decent housing opportunities utilized \$60,030 in 2011. Community infrastructure and public facility improvements utilized \$350,609. These funds drawn-in, budgeted, and actual for program year 2011 are tabulated in Table 1 and Table 2.

**Table 1**

<b>GOAL</b>	<b>DESCRIPTION</b>	<b>DRAWN IN 2011</b>
	Program Administration	\$ 107,438.00
Goal I	Improve Local Economies	62,335.00
Goal II	Improve Community Infrastructure	340,000.00
Goal III	Improve Public Facilities	10,609.00
Goal IV	Improve Affordable Housing Opportunities for Lower-Income Individuals and Households	60,030.00
Goal V	Support Priority Public Services	80,000.00
Goal VI	Strategies to Reduce the Incidence of Homelessness	
Goal VII	Revitalize Neighborhoods & Areas and Meet Unanticipated Needs	
Goal VIII	Increase Community Awareness of Lead Based Paint	
Goal IX	Increase Community Awareness of Fair Housing Issues and the Importance of Full Access to Housing Opportunities for Low-Income and Special Needs Individuals and Families.	
<b>TOTAL DRAWN IN 2011</b>		<b>\$660,412.00</b>

**Table 2**

<b>Goal/ Strategy/ Objective</b>	<b>Name/Project</b>	<b>Performance Indicator</b>	<b>Performance Measurement</b>	<b>2011 Activities</b>	<b>All Activities</b>
				<b>Budget \$</b>	<b>Actual \$</b>
	CDGB Program Administration	N/A	Planning & administration for CDGB	112,000	107,438
<b>I/1-5</b>	Downtown Pasco Development Authority – Pasco Specialty Kitchen	Improve economic opportunity for Low/Mod clientele	6 - New businesses served. 9 new FTE jobs created, 5.5 are LMI FTE jobs for 61% LMI	50,000	50,000
<b>I/3-5</b>	Downtown Pasco Development Authority – Façade Improvement Program	Improve economic opportunity for businesses in downtown area.	Subrecipient contract was terminated, the City opted to take over and finish three projects scheduled, one owner withdrew. Two facades total in process for construction in 2011.	0	12,335
<b>II/1</b>	Kurtzman Park Neighborhood Improvements-Phase III	Improve quality of life, accessibility for disabled residents	1 – Neighborhood improved. Curb, gutter & sidewalk installed (Census Tract 201)	340,000	340,000
<b>IV/1</b>	Special Assessments LID #146 Assistance	Add to existing affordable housing units	1 – Paid special assessments for 4 families	12,000	11,656

<i>Goal/ Strategy/ Objective</i>	<i>Name/Project</i>	<i>Performance Indicator</i>	<i>Performance Measurement</i>	<i>2011 Activities</i>	<i>All Activities</i>
				<i>Budget \$</i>	<i>Actual \$</i>
III/1	Boys & Girls Club Replace obsolete lighting and make energy efficient	Improve quality of life	1 - Neighborhood Youth Facility Improved (Census Tract 201,202, 203,204)	11,000	10,609
IV/2	Catholic Family Volunteer Chore Services	Decent, safe, sanitary housing	1 – Household assisted with improved access (wheelchair ramp installed)	4,000	373
IV/3	Code Enforcement	Decent, safe, sanitary housing	524 – Properties brought into compliance with Pasco Municipal Codes in Low-mod neighborhoods (Census Tracts 201,202,203,204)	48,000	48,000
V/2	Martin Luther King Center Recreation Specialist	Improve quality of life for neighborhood residents	393 - At-risk Youth Served at neighborhood facility (Census Tract 201)	20,000	20,000
V/2	Civic Center-Youth Recreation Specialist	Improve quality of life for neighborhood residents	236 - At-risk Youth Served at neighborhood facility (Census Tract 202)	20,000	20,000
V/2	Senior Citizen's Recreation Specialist	Improve quality of life for elderly and disabled persons	1,900 - Elderly/Disabled Persons Served	40,000	40,000
			<b>TOTAL BUDGETED</b>	<b>657,000</b>	
			<b>TOTAL ACTUAL</b>		<b>660,411</b>

### **Non-CDBG Funding**

Non-CDBG funds reported to be utilized in the completion of 2011 projects totaled \$932,617, not including projects that were completed without CDBG funds requested. Other sources included public, private, Washington State Energy Maker, Office of Superintendent Public Instruction (OSPI), and other local funds. The City of Pasco makes continuous efforts to identify “other” public and private resources to help address priority community needs. Many of these resources are not accounted for in this report.

### **Geographic Distribution**

Pasco’s CDBG and HOME funds are used to assist lower income residents of Pasco, with priority placed on those activities that provide a benefit in the oldest sections of Pasco. This geographic area is described as Census Tracts 201, 202, 203 and 204. Pasco’s HOME dollars were used in central downtown Pasco, with priority given to the Museum and Longfellow neighborhoods (Census Tract 202) and combined with CDBG funds in the Kurtzman Park Neighborhood Improvement Plan area (Census Tract 201).

### **Administrative Achievements (Goals IV, VI, VIII)**

City staff actively participated as a voting member for Home Base, a local Continuum of Care planning group that aims to reduce and prevent homelessness in the community.

Tri-Cities HOME Consortium administrative funds were provided to assist in printing booklets designed to bring information to people in need of housing, medical care and other daily living necessities. Staff attended HUD Uniform Relocation Act training (April), participated in the Northwest Association of Community Development Managers Annual Conference (September), attended the HUD Region X All Grantees Meeting (June) and the NSP Participants Meeting with HUD Regional Administrator, Mary McBride (December).

Planning and administration activities utilized \$107,438 for the Block Grant Administrator position, administrative support staff, and other expenses necessary for administration of the CDBG Program in 2011.

### **Affirmatively Furthering Fair Housing (Goal IX)**

The Fair Housing Act and the CDBG and HOME Program rules pertaining to non-discrimination follow a history in the United State's affirmation of various civil right of its citizenry. The core principles of fairness and anti-discrimination are rooted in the Constitution and its Amendments, and a series of milestone civil rights laws that have further honed the concept of fairness in governmental and private actions. These laws were made not only to govern the individual citizen's actions, but also to establish the same standards of fairness and accountability for governmental actions.

#### ***Analysis of Impediments (AI) to Fair Housing***

The AI is a required document for Community Development Block Grant (CDBG) and HOME entitlement jurisdictions. It has become the basis for identifying specific patterns of violation of the Fair Housing Act and other laws, civil rights rules and regulations which occur in a local jurisdiction. Once partners are identified, communities can design effective strategies and goals to address fair housing problems. The general content of this Analysis of Impediment to Fair Housing includes:

1. Identification of Fair Housing laws and rules.
2. A discussion of what constitutes fair housing violations and impediments.
3. Discussion of the fair housing complaint processes and investigation protocol.
4. An overview of the Tri-Cities demographic profiles including income, population attributes, economic conditions, and general housing market conditions.
5. Data from a variety of sources including local mortgage lending performance, complaint data, etc.
6. Review of local permitting and housing codes as well as housing program rules and practices, and local government practices which impact housing.
7. Identification of specific goals and actions to address identified impediments as well as ways to affirmatively further fair housing in the area.

Recommended actions include:

*Continue to support, inform and educate protected populations seeking rental or homeownership opportunities who lack the skills and knowledge to obtain and remain in affordable housing.*

- Post information about fair housing and remedies on public web sites, at libraries, Laundromats, and other locations with wide public access. Post information in Spanish, at a minimum.
- Provide fair housing information to agencies working with protected classes.
- Support programs and activities which provide consumers with the knowledge and skills to identify and respond to their rights under fair housing laws and to understand both rental agreements and purchase agreements.
- Support the provision of workshops and education on unfair lending practices, including predatory lending. Take full advantage of agencies providing no-cost education and/or financial counseling and encourage consumers to take advantage of those resources in advance of purchasing housing (and other consumer goods). Immigrants and refugees are particularly susceptible to predatory practices.
- Support community activities and programs that provide counseling and training on application requirements, preventing/resolving credit history problems, and documentation issues.
- Support the provision of English language classes for persons with limited English language skills.
- Encourage the availability and use of reliable translation services to benefit persons with limited English language skills.

*Continue to support, inform and educate the community of the issues related to fair housing and the impediments to fair housing*

- Explore partnerships in the community (e.g., agencies, realtors, lenders, advocates) to provide a venue and materials for fair housing training. Many of the agencies interviewed in preparation of this document indicated a willingness to provide resources, space and time.
- Work with realtors, landlords, lenders and others in the housing industry to have contracts provided in the language of the consumer.
- Support activities to educate the community, including landlords and tenants on the rights of persons with disabilities.
- Support efforts to educate the community on the need for reasonable accommodations for persons with disabilities, including keeping service/companion animals.
- In order to increase full community awareness, consider holding public forums and/or discussion sessions with public officials, including City Councils, on fair housing issues facing the Tri-Cities area.

*Continue to encourage development of affordable housing particularly for lower income persons, special needs and other vulnerable populations.*



- Continue to support land use, zoning and other policies that provide adequate housing choice to fit the needs of the population, including those with special needs and limited incomes.
- Encourage the development of new housing to meet the projected need for elderly housing and the inclusion of an adequate supply of units accessible to the disabled.
- Advocate for the retention of critical State social services programs operated by the County that provide services and support for persons with severe disabilities.
- Advocate for additional housing funding resources at the state level such as the State Housing Trust Fund. Aggressively pursue funding sources to create new housing in the Tri-Cities.
- Utilize the local “2060” housing assistance resources for housing which reflects these needs.

### ***Actions Supporting Fair Housing (Goal IX)***

Pasco continues to support activities that affirmatively further fair housing by implementing the recommended actions of the *Analysis of Impediments to Fair Housing Plan*. In 2011, the City of Pasco actively supported fair housing, by translating fair housing materials into Spanish for distribution to the largely Hispanic population. The City’s website was also recently redesigned to include Fair Housing information. All posters and publications relating to fair housing are presented in both English and Spanish. Public information notices and public hearing notices related to fair housing are advertised in Tu Decides, a local Spanish language newspaper, and in the Tri-City Herald. The City also has in its employ, bi-lingual staff that is available to assist the public with their housing and other needs. Section 504 compliance is assigned to the Human Resources Manager for oversight and coordination.

### ***Affordable Housing (Goal IV)***

A major issue facing most communities in the US has been the fact that housing costs have been outstripping the increases in household income. Households in the Tri-Cities are also faced with this problem.

Owners are generally considered cost burdened when they pay more than 30% of their monthly income for principal, interest, property taxes, insurance and basic utilities. According to HUD CHAS data, 61.5% of extremely low-income homeowners in the Tri-Cities in 2000 were cost burdened.

Renters are considered cost burdened when their rent plus basic utilities exceeds 30% of monthly income. A total of 53% of Tri-Cities renter households that have incomes of less than 50% of median income, are paying more than 30% of their income for rental housing. The corresponding percentages for the individual cities are: Richland (54%), Kennewick (53%) and Pasco (50%).

Pasco’s CHAS reports that 77% of households with incomes at or below 30% of area median were burdened by housing costs or had other housing problems (such as overcrowding); 68% of households with incomes between 31% and 50% of area median

income had housing problems; and, 47% of households with incomes between 51% and 80% of area median income had housing problems.

An Apartment Rental Survey conducted by Crown Property Management as of September 2011 indicates that occupancy rates for the Cities of Kennewick, Pasco and Richland have remained steady during the past year, Kennewick occupancy rates went from 99 to 97 percent, Pasco from 99 to 97 percent, and Richland from 99 to 95 percent occupancy. Richland rents increased sharply in March but have dropped significantly for 3 and 4 bedroom apartments in the September of this year, while rents have in Pasco and Kennewick have remained steady.

Ordinarily, local governments have little or no control over many of the factors that affect housing prices, including national and international economic trends, private lending practices, interest rates, labor, material costs, and other factors that are subject to change, along with the cycles of the national and regional economics. Population growth, migration patterns, and shifting demographics can also have dramatic effects on the demand for land and housing, but are largely out of the realm of local government's control and influence.

Pasco exercises clear control in setting local land use and development regulations, which can, and do, have significant impacts on housing development costs. The areas of land acquisition, site development, and construction costs are most notable. These costs are reflected in local housing prices. Recognizing the links between land use regulations and housing costs, Pasco encouraged affordable housing by reviewing and, where appropriate, updating land use and development policies contained in local comprehensive plans, zoning ordinances and subdivision ordinances that regulate how land can be used and developed.

Land use actions approved this year included three Boundary Line Adjustments, three Binding Site Plans, four Code Amendments, one Hearing for a variance, a Citywide Bicycle and Pedestrian Plan, a Tax Parcel Segregation, four street/alley vacations, one rezone, two preliminary plats, 7 final plats and 11 special use permits.

2010-2014 Tri-Cities Consolidated Plan expanded revitalization areas to include the civic area south of I-182 and east of 14<sup>th</sup> Avenue, neighborhoods north of Ainsworth and South of A Streets between 4th and 8th Avenues and the Kurtzman Park neighborhoods.

#### ***Additional Support for Affordable Housing (Goal IV)***

In 2011, the Community Housing Improvement Program (CHIP) was allocated \$189,872 in HOME funds to continue affordable housing activities in the target neighborhoods. Actual accomplishments for HOME projects are reported by the Lead Jurisdiction in the City of Richland Consolidated Annual Performance Evaluation Report (CAPER).

Habitat for Humanity permitted two units in 2011 for a total of 14 low income housing units in the Tierra Vida Phase 1 final plat (73 lots).

Request for Proposal for 2011 CHDO Set-Aside was issued at the end of 2011. Two applications were received, and the subrecipient agreement is estimated to be awarded early in 2012.

### ***Complaints***

The Department of Housing and Urban Development (HUD) has the responsibility to enforce the Fair Housing Act. Complaints that are filed may be investigated directly by HUD or may be investigated and processed by the Washington State Human Rights Commission, the State Attorney General or other designated fair housing enforcement entity. The Human Rights Commission has separate jurisdiction over claims of discrimination covered under state law, but not covered under federal law.

It is also not unusual for individuals to contact local CDBG/HOME Programs directly. Our Community and Economic Development Department, responsible for the City of Pasco CDBG/HOME programs, will pass the complainant on to the Regional HUD office (in Seattle). HUD will generally turn over investigation duties to its Office of Fair Housing and Equal Opportunity (FHEO) which is also located in Seattle.

During the 2011 program year the Community and Economic Development office did not receive any official complaints that were filed with the city. Nor is the city aware of any official complaints made elsewhere.

### **Lead-based Paint (Goal VIII)**

The City of Pasco undertook the following actions in 2011 to increase community awareness of lead based paint and its hazards. The City provides education on lead based paint, including information on Safe Work Practices, actions to take when rehabbing or remodeling a home, and steps to take if exposure to lead hazards is suspected. The City of Pasco distributes the pamphlet “Reducing Lead Hazards When Remodeling Your HOME” published by the Environmental Protection Agency (EPA). The pamphlet “Protect Your Family from Lead in Your Home” published by EPA was distributed to all potential housing clients, and made available at the City of Pasco information center.

In compliance with Program Update 05-11, Pasco utilizes the Lead Based Paint (LBP) Safe Checklists to evaluate applicability of the Lead Safe Housing Rule to City of Pasco CDBG and HOME projects.

Through Kiemle & Hagood, program manager of the City’s Community Housing Improvement Program (CHIP), Lead Safe Workers/Supervisors Training classes were provided for certifying contractors to perform extensive testing to identify lead hazards, and assure compliance after remediation work. A list of pre-qualified contractors is maintained for work on City-owned and other rehabilitation projects. Risk assessments and clearance exams are performed as required for affordable housing programs in the City.

### ***MANAGING THE PROCESS***

The City of Pasco monitors CDBG program subrecipients to ensure compliance with all federal, state and local rules, regulations and laws. This is accomplished through phone conversations, written correspondence, desk monitoring and at least one on-site monitoring visit per year. If an activity is determined to be at “high risk” more on-site monitoring visits will be conducted. Technical assistance is offered throughout the year, both to new subrecipients and existing subrecipients. Subrecipients are required to

provide written quarterly reports to identify progress made in the program, and how funds have been used. At the end of each year, a final recap report must be submitted to assist in analyzing strengths and weaknesses of the activity.

Housing projects funded by CDBG assistance are typically made as loans documented by recorded deeds of trust, promissory notes, and other contractual loan agreements. These documents establish the obligations for compliance with CDBG regulations. All housing projects, including CDBG and HOME, are required to secure building permits and comply with zoning and building code requirements. Housing units are inspected and corrections are required to meet minimum building codes for final inspection approval.

Use of CDBG and HOME funds are primarily concentrated in low-moderate income Census Tracts 201, 202, 203 and 204, where there is also a high minority concentration. The City of Pasco provides maps and descriptions of the geographic regions where CDBG and HOME funds are planned in the Annual Action Plan.

### ***CITIZEN PARTICIPATION***

The City of Pasco participated in a joint and individual city citizen participation process in the development of the Consolidated Plan and Annual Action Plans. Public notices were published in LaVoz, a local Hispanic newspaper, and the Tri-City Herald. For the City of Pasco overall Citizens Participation Plan, reference is made to pages 269-274 of the Consolidated Plan.

A display ad was published in the Tri-City Herald in English on April 26, 2010 and May 9, 2010 announcing the availability of 2011 CDBG applications. On May 10, 2009 a letter was mailed to all past organizations who solicited funds over the past five years with a copy of the 2011 CDBG application packet. The deadline for receiving applications was set for May 28, 2010.

The City of Pasco received sixteen (17) applications. Requests for funding totaled \$2,829,321. On June 17, 2010, the Planning Commission held a public hearing and heard oral presentations from applicants for 2011 CDBG funds. Discussions for action were held at the July 15, 2010 Planning Commission meeting and recommendations were forwarded to Pasco City Council.

At the July 26, 2010 workshop meeting, Pasco City Council considered the Planning Commission recommendations for 2011 CDBG Allocations and Work Plan. At the August 2, 2010 regular meeting Council approved the 2011 CDBG Annual Work Plan as recommended.

A display ad published in the Tri-City Herald on October 1 and 15, 2010 and in Tu Decides Hispanic publication on October 8 and 22, 2010, began the 30-day review period. The public review period expired November 4, 2010, and no comments were received. The 2011 Annual Action Plan was finalized November 4, 2010 after expiration of the 30-day public review period. The plan was submitted HUD on November 15, 2010.

Significant changes to the Annual Action Plan require Citizen Participation. In 2011, there was one significant amendment to the Annual Action Plan cancelling the Northwest Soccer Complex project and establishing an activity to pay special assessments for

income eligible households in LID #146 was approved. Notice of the proposed reallocation was published in the local section of the Tri-City Herald on August 18, 2011 announcing availability of the proposed amendment for public review through September 20, 2011. No comments were received. The proposed amendment was approved by City Council on October 3, 2011 and submitted to HUD on November 16, 2011. An insignificant amendment amounting to less than 10% of the entitlement was approved to increase funding for payment of LID #146 Special Assessments (\$2,000).

### ***INSTITUTIONAL STRUCTURE***

The City of Pasco is committed to support various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care (Home Base) to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless. Staff also serves on the Advisory Board of the Ringold Workgroup, committed to resolving the shortage of migrant farm worker housing in the Tri-Cities. As a member of the Ringold Workgroup City of Pasco encourages and supports joint applications for resources and programs among housing and public service entities.

### ***MONITORING***

In the past few years , the City of Pasco has experienced the largest growth in investment, housing, and new business in the history of the City. City of Pasco's strategies have made positive impacts toward providing decent housing and a major improvement to a suitable living environment for low and moderate income persons.

The activities and strategies implemented by the City of Pasco have made positive impacts toward providing decent housing and improving the living environment for low-and moderate-income persons. Creation of economic solutions and jobs is also positive. Overall, the City of Pasco has carried out the objectives adopted in its 2011 Annual Plan and the 2010-2014 Consolidated Plan.

The City of Pasco is responsible for monitoring the CDBG program subrecipients to ensure compliance with all federal, state and local rules, regulations and laws. In 2011, the Block Grant Administrator monitored subrecipient activities through phone conversations, written correspondence, desk monitoring, and at least one on-site monitoring visit every two years. Any activity determined to be "high risk" receives additional monitoring and on-site visits. Technical assistance is offered throughout the year, to new and existing subrecipients. Subrecipients are required to provide written quarterly reports to identify progress made in the program, and how funds have been used. At the end of each year, a final recap report is submitted to assist in analyzing strengths and weaknesses of the activity. The City continues efforts to effectively monitor and report accomplishments of the CDBG and HOME activities. In 2011, written procedures were drafted to be completed in 2012 as an Administrative Order.

The performance measurement system has three main components; goals, outcomes, and indicators. Goals within the following categories will be selected: suitable living

environment, decent housing, and economic opportunity. The second component, outcomes, will focus on availability/accessibility, affordability, and sustainability.

- Availability/accessibility applies to activities that make services, infrastructure, housing, commercial or employment opportunities or shelter available or accessible to low and moderate income people.
- Affordability applies to activities that help, in a variety of ways, to reduce the cost burden for low and moderate income people.
- Sustainability applies to projects where the activity or the activities are aimed at improving a neighborhood by helping to make it livable or viable for principally low and moderate income people.

The third component, Indicators, will report 1) How funding is leveraged, 2) Number of persons, households, units served, 3) Income levels of persons or households by 30%, 50%, 60%, or 80% of an area median income, 4) Number of communities/neighborhoods assisted, and 5) Current racial/ethnic and disability categories.

## **HOUSING**

The City of Pasco recognizes the need to increase the supply of standard, affordable housing through the acquisition or rehabilitation of existing housing units and, if appropriate, the construction of new units. This effort includes promoting home ownership opportunities. The City supports the idea of, although indirectly through other agencies, providing rental assistance to alleviate rental cost burden, including severe cost burden, experiences by lower income families and individuals.

Through land use control, the City provides for increased housing choice and opportunity both within and outside the areas of minority and low-income concentrations. The City assists low-income families in rental units through code enforcement and housing rehabilitation action. The City encourages assistance to those who could benefit from participation in a home-ownership program or an organized program to achieve economic independence and self-sufficiency.

### ***HOUSING NEEDS***

The quality of the housing stock in low/mod income neighborhoods was greatly improved during this reporting period. The Good Neighbor Handbook was distributed in English and in Spanish to all residents in the city. This handbook informs residents and landlords - of property maintenance and housing codes to protect their homes and investments. The rental inspection program helped to ensure that decent housing and a suitable living environment is available for all the citizens of Pasco, regardless of their income level. The Crime Free Housing seminar, conducted by the Pasco Police Department, is designed to assist landlords with property maintenance and code enforcement issues improving the quality of life in low-moderate income neighborhoods.

### **Decent Housing Projects (Goal IV)**

In 2011, two projects to improve affordability, accessibility, and sustainability of decent housing were completed, using \$60,030 in CDBG funds. Catholic Family Services

Volunteer Chore Services assisted one very-low income households with wheelchair access utilizing \$373 in CDBG funding. The Catholic Family Volunteer Chore Services program depends highly on volunteers to carry out projects and serves a very vulnerable population, this project will be ongoing in 2012.

The Community & Economic Development Department used CDBG funds totaling \$48,000 to partially fund program delivery of a code enforcement program to sustain a viable living environment for low/mod income neighborhoods. The Code Enforcement Board, made up of volunteer Pasco citizens, helps to sustain livable neighborhoods by promptly responding to citizens' code enforcement needs. In 2011, 2,568 properties were brought into compliance, 1,406 were in located in targeted low/mod income neighborhoods. There were 3,625 violation notices issued citywide, 1,908 new violation notices were issued in targeted low/mod income neighborhoods (Census Tracts 201, 202, 203, and 204). The success of this program can be seen in the improved appearance of the neighborhoods by arresting deleterious activity.

Building Inspection Services publishes a Good Neighbor Handbook in English and Spanish informing homeowners of Pasco Municipal Code requirements encouraging them to utilize the services of City staff to help them avoid costly building code violations and deficiencies creating an unsafe environment for the inhabitants.

Code Enforcement also conducts a biennial rental inspection program for all properties offered to the public. Through the licensing and inspection process, property owners are required to ensure that rental units offered to the public meet minimum housing standards per the International Property Maintenance Code. Properties are inspected for life-safety issues on a biennial basis or at the request of a tenant. This program helps to maintain an inventory of affordable rental units by ensuring that all units are well maintained and suitable for habitation. For the inspection period 2011/2012, 4,945 licensed rental units are scheduled for inspection and certification. In 2011, 2,248 units were inspected, 2,153 rental units were inspected and passed, and 66 rental properties were brought into compliance, and 29 corrections are in progress.

## ***SPECIFIC HOUSING OBJECTIVES***

### **HOME Program Achievements (Goals IV, VI and VIII)**

Pasco has had many requests for down payment assistance for both foreclosed properties and non-foreclosed properties. The City continues to provide funds for down payment assistance opportunities for first time homebuyers due to the need for this type of assistance. The majority of families applying for down payment assistance are around 60% of median income.

The City of Pasco received HOME funds totaling \$193,214 for use in the Community Housing Improvement Program (CHIP). In 2010, Pasco signed a contract with Kiemle & Hagood Company to administer the Community Housing Improvement Program (CHIP). The CHIP program provided 9 down payment assistance loans to first time homebuyers, and completed construction on two owner-occupied rehabs a third is in dispute resolution. Acquisition Rehab infill projects are in process to place two houses donated by the Pasco School District on lots and rehabilitate for resale. The owner-occupied rehabilitation program will be continued in 2011 in Pasco's downtown Museum and Longfellow neighborhoods.

Habitat for Humanity has requested \$30,000 of to provide down payment assistance for six first time homeowners in the Tierra Vida subdivision. In 2011, Habitat for Humanity issued two building permits and the homeowners are using sweat equity to build their new homes, thereby completing this project.

Housing projects funded by CDBG assistance are typically made as loans documented by recorded deeds of trust, promissory notes, and other contractual loan agreements. These documents establish the obligations for compliance with CDBG regulations. All housing projects are required to secure building permits and comply with zoning and building code requirements. Housing units are inspected and corrections are required to meet building codes as part of the permitting process.

### **Neighborhood Stabilization Program (NSP) Achievements (Goals IV, VI and VIII)**

The City of Pasco received an entitlement through the Washington Department of Commerce (DOC) in the amount of \$426,343 for the Neighborhood Stabilization Program. Financing mechanisms were established to provide down payment assistance to homebuyers for purchase of foreclosed properties. In 2011, three foreclosed homes purchased were rehabilitation with NSP and HOME funds. The properties will be sold to income eligible households and funds used to purchase another foreclosed property for rehabilitation. This grant should be closing in 2013. In 2011, the City of Pasco utilized NSP funds totaling \$320,393 to help stabilize neighborhoods negatively impacted by the housing crisis. The City submitted a plan to utilize these funds by providing down payment assistance to low-middle income homebuyers for purchase of a foreclosed property and for acquisition and rehabilitation. In 2011, three foreclosed properties were purchased for rehabilitation and resale. Down payment assistance loans were approved totaling \$40,000. It is anticipated that NSP funds totaling \$426,343 will be fully expended by September 2012.



## ***NEEDS OF PUBLIC HOUSING***

In the Tri-Cities, public housing authorities facilitate tenant councils in their respective jurisdictions. These public housing authorities actively support self-sufficiency for Section 8 and other program clients and actively market their assistance programs to private landlords and property management firms. As in most areas, public housing authority waiting lists in the Tri-Cities are unable to match the need for housing to the supply of vouchers or public housing units. Waiting lists are open year-round, with preferences and eligibility criteria established separately by each PHA as allowed by federal regulation.

Pasco and Franklin County Housing Authority (PHA) has 24 farm worker units, 280 low income units, 318 Section 8 vouchers and 44 homeless/migrant units. There are currently no new projects in development. The public housing stock owned by PHA is generally in very good overall condition. Regular improvements are generally made through their own funding as well as a variety of HUD Public Housing Grant Programs available for modernization, safety/security measures, rehabilitation and other operating issues. Public housing units range from scattered site, multi-family duplexes to multi-family apartment complexes.

All rental properties in Pasco are required to be licensed annually and inspected bi-annually for compliance with minimum housing standards per the International Property Maintenance Code. Public Housing and Section 8 properties are inspected and certified by HUD inspectors and with properties inspected through the Rental Inspection Program. Through this program, many affordable rental units have been returned to the market, increasing the stock of safe, decent and affordable housing.

## ***BARRIERS TO AFFORDABLE HOUSING***

Pasco monitors available land, zoning, and land use to accommodate projected population increases and housing requirements of all income groups. Development costs, fees, and rising housing prices are all barriers to affordable housing. Additionally, recent increased costs for energy and rebuilding needs resulting from disasters are also barriers to affordable housing.

Over the past few years, Pasco has received increased attention at the state and national levels as an ideal place to live, work, run a business or retire. Pasco has been heavily marketed and noted in a number of state and national publications as possessing those attributes that people desire for the place in which they live. This has led to a large increase in population, with a corresponding increasing in housing development, land and costs associated with moving into houses.

Housing in Pasco is influenced by a variety of public policies and actions that can either have short-term impacts or long-term implications for affordable housing.

### **Zoning**

The City encourages infill development and increased housing densities in areas where adequate public facilities and services (police and fire protection, schools, water, sewer, and drainage) are in place or can be easily provided.

## **Land Use**

Regulations should provide for adequate land for all types of development including single family, multi-family, commercial, industrial, and open space. When sufficient land is neither available nor allocated for appropriate residential development, speculation enters the market, drives up prices, and ultimately increases the price of housing, making housing less affordable to low and moderate-income households.

## **Licensing and Permits**

Pasco is sensitive to the issue of processing time. The permitting process is continuously reviewed and changes are made, where appropriate. In 2011 Pasco utilized the TRAKIT permitting system. This geo-based system, shares information across departments and improves efficiencies. It is used in planning various types of projects, licensing, code enforcement and permitting. It expedites reviews and inspections by allowing concurrent actions, reviews and inspections to occur. Improvements continue to be made to the system to provide timely accurate reporting of licensing, permitting, and land use activities.

## **Extension of Transportation and Utility Service**

The City plans to extend major utility service lines which will have a direct bearing on when and where homes are built. How those extension costs are allocated can have an impact on the price of homes built in areas where the services are extended.

## ***HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)***

The City of Pasco is a member of the Tri-Cities HOME Consortium together with the cities of Kennewick and Richland. Richland is the lead organization and reports HOME activities for all three cities accordingly.

The Tri-Cities HOME Consortium adheres to recapture requirements as set forth in 24 CFR 92.254(a) (5). Deed of Trust restrictions and promissory notes are required on each HOME assisted property during the period of affordability, with specific terms and conditions established by each participating jurisdiction of the consortium.

Each city, as a participating jurisdiction must make a contribution to show support of affordable housing in the community. The contribution is considered to be a match for federal HOME dollars and must be 25% of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account, excluding funds identified for administering the program. Match obligations are satisfied by non-federal investment in, or contribution to HOME assisted or HOME eligible projects by reduction or contribution from the City's General Fund, volunteer labor, reduced cost for land purchased below appraised value, reduced financing fees from lenders and appraisers, and donated construction materials.

## ***HOMELESS NEEDS***

### **Housing Needs of the Homeless and At-Risk Populations**

Pasco residents have access to a variety of agencies located throughout the bi-county area that provide specialized facilities and other services for the homeless and special needs

populations. While reliable statistical data is not available for the homeless and special needs populations, the survey that was conducted for this study shows there are minimal gaps in facilities and services that are available and in the area's ability to meet the needs of these people. The housing needs for Pasco's homeless teens reveal a need for 188 additional shelter bed nights and 71 additional shelter bed nights are needed for the severely mentally ill; there is also a need for additional supportive services such as counseling and special education.<sup>1</sup>

In January 2011, Benton and Franklin Counties counted 780 individuals within 372 family units reported as living in some sort of homeless condition. Funding sources utilized, (other than CDBG and HOME), to assist Benton and Franklin county providers included Section 8, McKinney-Vento Homeless Assistant Act Funds.

The Benton Franklin Community Action Committee (CAC) is the lead agency for Home Base, a consortium of government agencies, non-profits and faith-based organizations in Benton and Franklin Counties. Home Base serves as a one-stop coordination system to connect those in need with services needed. Access is available to member case managers in community services offices and agencies across Benton and Franklin counties. Shared case information helps member agencies and case managers to expedite counted client intake and eligibility screening. An inventory of facilities and services for homeless populations in Benton and Franklin Counties is provided below.<sup>2</sup>

### **Singles**

The availability of services to single homeless individuals varies depending upon their specific need. Shelter services are more accessible for single men than women in the bi-county area, primarily due to the fact that the local homeless shelter has dormitory beds available for men. Single women have only the shelter's family unit available when it is not already full. Emergency shelter bed nights via motel vouchers are also available from the Salvation Army and the Benton-Franklin CAC. Tri-City Union Gospel Mission provides 18,370 bed nights. While availability of hot meals is primarily limited to the local Tri-City Union Gospel Mission, assistance with food, emergency food stamps, clothing, hygiene, blankets and other essential items is usually available through several local service organizations and provided through the Department of Social and Health Services (DSHS). Recovering addicts are housed throughout the eleven Oxford Houses of WA. There is currently only two available for women with children, one for women only and nine transitional houses for men operating in the Tri-Cities, providing housing for 91 individuals. Elijah House also provides clean and sober living at three locations for 48 men. Benton Franklin CAC, in partnership with the Salvation Army provides approximately 2,746 emergency bed nights per year. The 'Home Base Connections' Jail Release Program; provides 68 Benton and Franklin county inmates with transitional housing options with intensified wrap-around case management services yearly. These are currently available for emergency homeless housing to address a demand at twice that figure. This is a three year pilot program sponsored and funded by the Washington State Department of Community, Trade and Economic Development (CTED), Benton County,

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<sup>1</sup> Statistical Data Obtained from US Dept. of HUD and the City's Comprehensive Housing Assistance Strategy [CHAS].

<sup>2</sup> Home Base, A Continuum of Care System for Benton & Franklin Counties

Franklin County, and Benton Franklin Community Action Committee through the Homeless Grant Assistance Program (HGAP) and Home Base Connections.

### **Families**

Limited shelter for families is available at the Tri-City Union Gospel Mission. Family shelter is also provided via motel vouchers at the Salvation Army and Benton Franklin Community Action Committee and, if applicable, at the local domestic violence shelter providing 3,505 bed nights for families with children. Domestic Violence Services of Benton and Franklin Counties (DVS) have 35 beds available for victims of domestic violence and provide 4,000 bed nights per year. Elijah Family Homes provides rental assistance and supportive services to families with dependent children who do not qualify for public housing. Currently, there are six families and 20 children being served.

Elijah Family Homes successfully applied for CDBG funding and provides transitional housing for two families in Pasco.

Homeless prevention includes assistance with eviction and first month's rent, and is available through these same agencies. Food, clothing, utility assistance, hygiene, blankets and other necessities are also available through Benton Franklin CAC, other local social service agencies, and DSHS. Transitional housing is extremely limited and is available only to specific targeted populations. Benton Franklin Community Action Committee has 45-50 units through Tenant Based Rental Assistance (TBRA), and 4-6 units through Transitional Housing Operating Rents (THOR).

### **Youth**

The system reaching out to the youth of the community is extremely limited in resources and, as a result, also in scope. There are few programs for at-risk youth operating in the area. Unaccompanied youth usually come into the system via an event, such as an overdose, police referral, juvenile justice system referrals, or issues surrounding schools. The Benton and Franklin Counties Crisis Response Unit offer assessment and emergency referral to outpatient services or the Department of Children and Family Services or other services. Placement is a major issue as there are no beds designated for youth.

### **Chronically Mentally Ill**

In addition to private-pay systems, there is a publicly funded mental health system in Benton and Franklin counties. Outreach, eligibility, and referral are conducted through or in cooperation with a resource manager housed at the Benton and Franklin Counties Department of Human Services Crisis Response Unit in Kennewick. The shortage of permanent, affordable housing has resulted in inappropriate over-utilization of transitional and residential treatment facilities. The Crisis Response Unit (CRU) has access to eight beds for crisis respite at Cullum House, which is operated by Lourdes Counseling Center and owned by Richland Housing Authority. One community-based crisis bed is available by referral for individuals who are both developmentally disabled and mental ill. It is managed in a cooperative agreement between the CRU, DDD, and Tri City Residential Services. CRU also provides motel vouchers as needed during assessment, resulting in additional expense. The Benton and Franklin Counties Department of Human Services' (DHS) Transitional Living Program provides 20 beds for up to six months for homeless individuals who are chronically mentally ill. Additionally, DHS administers the local Shelter Plus Care Program, a permanent

supportive housing program for homeless individuals who are chronically mentally ill, serving approximately 8 individuals and their families. Benton Franklin Community Action Committee's Home Choices grant provides housing for 47 chronically homeless individuals who are mentally ill. Their Bateman House II program provides permanent housing for 22 chronically homeless mentally ill individuals annually. Additionally, 'Bateman House I' provides housing for 18 chronically homeless individuals who are disabled and recovering from substance abuse.

### **Chronic Substance Abusers**

In addition to private pay systems, there is a publicly funded chemical dependency system in Benton and Franklin Counties. Eligibility is determined at the Benton and Franklin Counties Substance Abuse Assessment Center, co-located with the mental health Crisis Response Unit in Kennewick. Outreach, referral, and outpatient treatment services are provided by for-profit agencies under contract with the Benton and Franklin Counties Department of Human Services. Residential resources for chronic substance abusers are limited to private beds provided by the Oxford House groups. The Benton and Franklin Counties Detoxification Center is a 12-bed social detoxification facility located in Pasco. Triumph Treatment Services operates Casita del Rio, a residential treatment facility for women in the Tri-Cities. This facility operates two programs under one roof (28 day inpatient and six month residential). The Triumph Treatment Services residential treatment facility for men is located in Buena, Washington. Treatment services are available subject to eligibility, referral, and bed availability at state licensed facilities outside the counties.

### **Dually Diagnosed Mentally Ill Chemical Abuse (MICA)**

Lourdes Counseling Center is providing some outpatient case-managed services to the MICA population and has a small MICA group that serves at no charge to the public system. Residential support aspects are limited to case management.

### **Developmentally Disabled**

Intake and eligibility are determined following application through the State Division of Developmental Disabilities (DDD). There is a field office in Kennewick. Residential and personal support services are provided under state and regional contracts administered by DDD either locally or through the regional offices in Yakima. Adult employment, health and community access services are provided under county contracts administered by Benton Franklin Human Services. DDD case managers are assigned to eligible people and agencies through contracts negotiated by the case managers or the counties. Caseload is currently approaching 1,200 and is growing by nearly 100 cases annually.

### **HIV/AIDS**

Hospice Center provides housing and services for those reaching the final stages of their illness. Due to funding shortages, Tri City Chaplaincy advocacy and case management services for this population is no longer available. The Kennewick Housing Authority has a long term housing assistance voucher program through REACH for this population in this region.

### **Victims of Domestic Violence**

Domestic Violence Services of Benton and Franklin Counties (DVS) operate a confidential women's shelter. The shelter is a 7-bedroom home, with 35 beds available to

victims fleeing domestic violence. DVS provides food, clothing, hygiene products, household items, blankets and other necessities as needed and available. DVS offers support groups both in the shelter and in the administrative offices for the community at large. DVS provides rental assistance/eviction prevention funds. These funds are limited. There is an estimated demand of at least double of the current funding level. The Safe Harbor Crisis Nursery operates a shelter for abused infants and children, which is used by public service agencies for emergency placement prior to placement in foster care.

### **Veterans**

Benton Franklin CAC coordinates the administration of Federal Emergency Management Agency (FEMA) grant funds, homeless child care, Emergency Shelter Grants (ESG), the Emergency Shelter Assistance Program, emergency housing and homelessness prevention funds in the bi-county area. While these services serve veterans as well as other members of the population that qualify, the Department of Veterans Affairs (VA) is focused solely on the priority needs of veterans in the Tri-cities. The Richland Community Based Outpatient Clinic provides primary medical and mental health care with full-time staff. The clinic contracts locally in the community and surrounding area for stat lab and x-ray, and pharmacy. The clinic has three full-time medical providers (2-MDs and 1-PA), one psychologist and will soon add a part-time social worker.

### **Continuum of Care Summary (Goal VI)**

City of Pasco staff will continue to be involved in Continuum of Care planning efforts undertaken by Benton Franklin Home Base, a continuum of care system for Benton and Franklin Counties, members to implement the “Benton and Franklin County 10-Year Plan to Reduce Homelessness by Fifty percent”. Pasco will continue to encourage cooperation and sharing of information to identify existing resources that might be available to meet the needs of the homeless, or those at risk of becoming homeless.

### ***EMERGENCY SHELTER GRANTS (ESG)***

The City of Pasco does not receive ESG funds.

## **COMMUNITY DEVELOPMENT**

### ***ECONOMIC DEVELOPMENT***

Economic Development efforts and diversification from Hanford employment is a high priority in the Tri-Cities. The City of Pasco continued to play an active part in regional economic development planning, participating in monthly meetings with economic development directors from Kennewick, Richland and West Richland. Specific actions undertaken in 2011 for recruitment and retention of businesses to provide livable wage jobs and expand economic opportunities resulted in commercial/industrial construction projects valued at \$20.1million permitted in 2011 compared to \$38.6 million in 2010. Industrial development totaled \$3.5 million compared to \$7.3 million, and Commercial Development totaled \$16.6 million compared to \$31.3 million.

Issued 2,134 construction permits for the year, representing more than \$133.4 million dollars of new investment and involving more than 12,949 construction inspections

(averaging more than 49 inspections each business day) to assure new structures meet minimum safety standards. 486 permits for new homes were issued in 2011, representing an 8% decrease from 531 new home permits issued in 2010. The average value of a new home increased slightly to \$218,179.

### **Improve Economic Opportunities (Goal I, VII)**

Economic Development activities utilized \$62,335 in program year 2011. The Pasco Specialty Kitchen and Façade Improvement projects that were funded are located in the Downtown Revitalization area of Pasco. Both programs had been administered by the Pasco Downtown Development Authority. Late in the year the City undertook the task of creating a Public Development Association to further redevelopment of this area. Community meetings and public hearings were held to solicit input and develop potential partnerships in the undertaking. By next year this agency should be able to actively participate in the redevelopment of downtown Pasco.

The goal of the Pasco Specialty Kitchen project is to improve economic opportunities in the Pasco downtown area (Census Tract 202). This project utilized funding totaling \$50,000 for a program manager at the commercial kitchen who provides technical assistance and commercial kitchen facilities to under-capitalized micro-enterprises. In 2005, the kitchen partnered with Pasco High School to offer Culinary Classes to Pasco High School Students. One student of the program is now an employee of a Specialty Kitchen client. The student will receive continued on-the-job training, and gain valuable work experience opening up opportunities for advancement within the food industry.

The long-term goal of the Specialty Kitchen is that these microenterprises would eventually locate in the Pasco downtown if they are not already located there. Plans are in place to develop additional store frontage to give the starting entrepreneur time to build up capital to move out on their own. Many of the businesses sell their product at Pasco Farmers Market and other local markets. With the assistance of the Commercial Kitchen Program Manager, these entrepreneurs gain expertise marketing their product and developing the business plan. The short-term goal is to create or retain low-moderate income job. Job classifications created by the micro-enterprises range as follows: Catering, Baking, Decorating, Food Service, and Manufacturing. The development of the Pasco School District Culinary Class project also created the need for two teaching positions, in addition to a program manager.

In 2011, 17 new businesses received technical assistance through the Pasco Specialty Kitchen commercial incubator kitchen, bringing the total to 94 businesses assisted to date, and adding 20.5 new FTE jobs in 2011 from new and existing businesses, 18.5 of whom are low-moderate income persons.

In 2009, Columbia Basin College (CBC) successfully applied for a grant for the Façade Improvement Revitalization & Support Training (FIRST) program which will employ all its expertise to improve economic conditions in Pasco. The additional assistance will aid the City's plans to revitalize the Pasco Downtown Revitalization Strategic Area.

The goal is to improve economic conditions in Pasco by addressing the following three urgent areas of community needs in the downtown business overlay district:

1. **Downtown Economic Revitalization** – CBC faculty and students will work collaboratively with the Pasco Downtown Development Association (PDDA) and the City of Pasco to develop a comprehensive marketing plan to increase the business traffic flow in the downtown business core. Efforts will include enhancing existing downtown events, creating promotional materials, establishing marketing strategies, and identifying new opportunities. Additionally, Student Design Teams supervised by CBC faculty and local architecture firms will work with local downtown businesses to design and construct improved storefronts. Façade participants will utilize the CBC FIRST program for the design and the City of Pasco grant funds for construction.
2. **Continuing Education** – The Columbia Business Access Center (CBAC) was built by HUD in 2002 and expanded in 2007. CBC will partner with the PDDA, TCHCC, the Small Business Development Center, the City of Pasco, and downtown merchants to develop a customized curriculum of bilingual (English & Spanish) business seminars. Seminars designed for CBC FIRST participants will consist of six (6) seminars offered quarterly in both English and Spanish.
3. **Business Counseling** – Participants of the CBC FIRST business seminar program will be provided one-on-one business counseling. Individual business plans will be developed through one-on-one counseling sessions with CBC FIRST personnel allowing for an enhanced comprehension and more effective implementation. All these partners working together and using their expertise and resources will facilitate the revitalization the Pasco downtown business core. At the end of the three-year project, CBC will design and construct eight businesses facades, train 100 businesses/residents, increase the downtown retail traffic, and provide 1,200 hours of one-on-one business guidance. As a result of these activities, 35 jobs will be created/retained, downtown businesses will increase revenues of façade participants by 10%, and increase the downtown retail traffic by 10%. The budget for this project is \$590,760.

In 2011, designs and construction documents were completed for three façade improvement projects that have been in application since 2009. In 2011, construction was completed for one of the façade improvement projects. The other two businesses are expected to follow suit and complete construction in 2012. The Pasco Downtown Development Association was dissolved and the new Downtown Pasco Development Authority was formed. Business development efforts and teamwork is expected to stimulate efforts for revitalization of the Pasco downtown that had been stalled for the last couple of years.

### ***COMMUNITY DEVELOPMENT***

It is sometimes too easy to look at a community's capital needs on an item-by-item basis without fully addressing the tradeoff or true costs. Because the sources of money necessary for capital expenditures are always limited, the emergence of one funded project means the setback for another important project. The loss of another needed budget item exacts a price, whether it is social or physical. However, care needs to be taken to avoid the tendency to be overly optimistic about a community's expected growth and to anticipate or forecast development of industry, commerce and housing areas for



some “ultimate” state of growth. Capital improvement projects are to be based upon the needs of the community and are to be consistent with, and promote the City’s Comprehensive Plan. Projects may range from routine street overlays or the replacement of several vales in the water system, to construction of a baseball stadium.

In Pasco CDBG activity, part of which is for infrastructure in the City, receives more than the regular review process to determine its value rating to the citizens living in Pasco, particularly the low/mod income households. Retrofitting of handicap ramps in the order areas of the city along with curb, gutter and sidewalk improvements have been identified in target neighborhoods to be priority needs.

### **Community Infrastructure & Public Facility Improvements (Goal II, III)**

Two community and public facility improvement projects utilized \$350,609 in 2011. Boys & Girls Club improvements used \$10,609 to complete replacement of obsolete lighting fixtures that had been identified by state inspectors to be a hazard. The new lighting fixtures will safer, more energy efficient, and easier to maintain.

Kurtzman Park Neighborhood Improvements used \$340,000 to provide curb, gutter, sidewalk and roadway improvements in low-income neighborhood (Census Tract 201). LID Assistance will be provided for all low-moderate income eligible owner-occupied properties next year when the special assessments are finalized. City utility funds also provided sewer and water in this project as well as street lights.

### **Priority Public Services (Goal V)**

Three ongoing priority public service projects utilized \$80,000 in funding this reporting period to provide benefits to low/mod income clientele at three neighborhood facilities serving at risk youth in Census Tracts 201 and 202, and elderly and disabled persons city-wide. Vital educational, recreational, social programs and services attracted a combined total of 2,719 people who were served.<sup>3</sup> There were approximately 35,000 units of participation.

### ***ANTIPOVERTY STRATEGY***

Several activities were undertaken in 2011 to decrease cost-burdens for lower income people, such as the various housing programs offered by the City of Pasco and the Tri-Cities HOME Consortium, Local Improvement District (LID) Assistance Programs, life skills training, and various public/social service programs. The City of Pasco actively supported economic development projects to create and retain jobs, provide education or training to enable people to become self-sufficient, and improve economic opportunity to work at living wage jobs. Activities in 2011 supporting antipoverty strategies are as follows:

- Supported the efforts of various non-profit agencies, housing authorities and CHDO’s to provide affordable housing opportunities for special needs populations. Rehabilitation priority is given by the by Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as

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<sup>3</sup> Public Facility Quarterly Reports, calculated from attendance reports.

elderly or disabled homeowners and renters.

- Continued support for very low-income seniors and disabled households by reducing water bills. Discounts for electricity and refuse are also offered by Franklin Public Utility District (PUD) and Basin Disposal.
- A digital inventory of all commercial and industrial properties was compiled to help actively market these properties. The City of Pasco actively seeks to relocate and retain industrial businesses that would be capable of producing living-wage jobs.
- Address three urgent areas of community needs in the downtown business overlay district through the CBC Façade Improvement Revitalization & Support Training program which will employ all its expertise to improve economic conditions in Pasco.

## **NON-HOMELESS SPECIAL NEEDS**

### ***NON-HOMELESS SPECIAL NEEDS***

The City of Pasco partners with and supports various housing efforts of local non-profit and public housing agencies with respect to supportive needs of non-homeless as opportunities arise. Many resources responding to the needs of the homeless and non-homeless are identified in “Home Base Connections”, a resource guidebook for low-income and homeless persons. More community resources and services can be accessed by calling “*2-1-1 Get Connected*” and through internet connection at [www.4people.org](http://www.4people.org).

The City of Pasco continued to support the efforts of various non-profit agencies, housing authorities and Community Housing Development Organizations to provide affordable housing opportunities for special needs populations. Priority is given by Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters. City staff will be available to assist in identifying potential funding sources, provide technical assistance within staff capacity, and remain receptive to forming partnerships with other entities to assure vulnerable populations are able to reside in decent, safe housing.

The Pasco Senior Center has numerous programs to serve the elderly and disabled, including a foot care program, health screening and nutrition programs.

Detox Center, which is located in Pasco, serves the Tri-City area and a number of other facilities providing specialized services to the non-homeless persons in need in the area of Benton and Franklin Counties.

LaClinica, a medical, dental and housing clinic located in Pasco, provides an assortment of services to the elderly and low/mod income persons. CDBG and CHDO funding is offered to this organization on a regular basis covering a number of needs, primarily in the area of housing.

## ***REDUCE THE INCIDENCE OF HOMELESSNESS***

The City of Pasco continues to support Benton Franklin Community Action Committee, the lead agency responsible for implementing the 10-Year Homeless Housing Plan to reduce homelessness by 50 percent within the next 10 years. Pasco will continue to be supportive of non-profit and housing agencies efforts to apply for McKinney-Vento, THOR, and other funding resources to assist homeless families and individuals with transitional and permanent housing.

## ***SPECIFIC HOPWA OBJECTIVES***

The City of Pasco does not receive HOWPA funds.

## **OTHER NARRATIVE**

### ***FAIR HOUSING***

#### **Fair Housing and Equal Opportunity (Goal IV, XI)**

Pasco participates in housing events wherein the major questions deal with housing issues. The City of Pasco distributes the pamphlet “I Can Choose Where I Live. What You Should Know About Your Housing Rights” to households in English and Spanish languages. The pamphlets “Fair Housing Equal Opportunity for All” and “Are You a Victim of Housing Discrimination?” in English and Spanish are also available for distribution at Pasco City Hall. The Tri-Cities HOME Consortium (Pasco, Richland, and Kennewick) teams with the HUD Spokane field office to sponsor annual Fair Housing workshops to increase knowledge of fair housing rules and responsibilities. Sponsorship of the workshops rotates between the three cities.

The majority of projects funded by CDBG or HOME dollars do not exceed the threshold for Section 3 requirements. However, language is included in each contract regarding Section 3 requirements, and contractors are encouraged to provide a plan for job training and employment opportunities to lower income residents should an opportunity arise during the course of project construction. Minority and Women Owned Business Enterprises are encouraged, through bid or procurement advertisements and direct mailings, to participate and bid on federally funded projects.

## APPENDIX A – IDIS REPORTS

PR01	HUD Grants and Program Income
PR02	List of Activities by Program Yr and Project
PR03	Activity Summary (GPR) for Grantee
PR09	Program Income Details by FY and Program
PR10	CDBG Housing Activities
PR23	Summary of Accomplishments
PR26	CDBG Financial Summary

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit
CDBG	EN	B89MC530009	\$299,000.00	\$0.00	\$299,000.00	\$299,000.00	\$0.00
		B90MC530009	\$281,000.00	\$0.00	\$281,000.00	\$281,000.00	\$0.00
		B91MC530009	\$314,000.00	\$0.00	\$314,000.00	\$314,000.00	\$0.00
		B92MC530009	\$339,000.00	\$0.00	\$339,000.00	\$339,000.00	\$0.00
		B93MC530009	\$545,000.00	\$0.00	\$545,000.00	\$545,000.00	\$0.00
		B94MC530009	\$592,000.00	\$0.00	\$592,000.00	\$592,000.00	\$0.00
		B95MC530009	\$663,000.00	\$0.00	\$663,000.00	\$663,000.00	\$0.00
		B96MC530009	\$646,000.00	\$0.00	\$646,000.00	\$646,000.00	\$0.00
		B97MC530009	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00
		B98MC530009	\$617,000.00	\$0.00	\$617,000.00	\$617,000.00	\$0.00
		B99MC530009	\$621,000.00	\$0.00	\$621,000.00	\$621,000.00	\$0.00
		B00MC530009	\$629,000.00	\$0.00	\$629,000.00	\$629,000.00	\$0.00
		B01MC530009	\$656,000.00	\$0.00	\$656,000.00	\$656,000.00	\$0.00
		B02MC530009	\$655,000.00	\$0.00	\$655,000.00	\$655,000.00	\$0.00
		B03MC530009	\$706,000.00	\$0.00	\$706,000.00	\$706,000.00	\$0.00
		B04MC530009	\$698,000.00	\$0.00	\$698,000.00	\$698,000.00	\$0.00
		B05MC530009	\$667,210.00	\$0.00	\$667,210.00	\$667,210.00	\$0.00
		B06MC530009	\$608,544.00	\$0.00	\$608,544.00	\$608,544.00	\$0.00
		B07MC530009	\$615,857.00	\$0.00	\$615,857.00	\$615,857.00	\$0.00
		B08MC530009	\$600,428.00	\$0.00	\$600,428.00	\$600,428.00	\$0.00
		B09MC530009	\$612,604.00	\$0.00	\$612,604.00	\$612,604.00	\$0.00
B10MC530009	\$667,834.00	\$0.00	\$667,834.00	\$658,404.03	\$0.00		
B11MC530009	\$562,982.00	\$0.00	\$219,358.12	\$0.00	\$343,623.88		
			<b>\$13,232,459.00</b>	<b>\$0.00</b>	<b>\$12,888,835.12</b>	<b>\$12,660,047.03</b>	<b>\$343,623.88</b>
PI		B96MC530009	\$13,088.00	\$0.00	\$13,088.00	\$13,088.00	\$0.00
		B97MC530009	\$74,030.86	\$0.00	\$74,030.86	\$74,030.86	\$0.00
		B98MC530009	\$78,189.64	\$0.00	\$78,189.64	\$78,189.64	\$0.00
		B99MC530009	\$87,277.02	\$0.00	\$87,277.02	\$87,277.02	\$0.00
		B00MC530009	\$86,888.31	\$0.00	\$86,888.31	\$86,888.31	\$0.00
		B01MC530009	\$12,918.69	\$0.00	\$12,918.69	\$12,918.69	\$0.00
		B02MC530009	\$55,698.17	\$0.00	\$55,698.17	\$55,698.17	\$0.00
		B03MC530009	\$35,875.16	\$0.00	\$35,875.16	\$35,875.16	\$0.00
		B04MC530009	\$159,322.88	\$0.00	\$159,322.88	\$159,322.88	\$0.00
		B05MC530009	\$26,381.61	\$0.00	\$26,381.61	\$26,381.61	\$0.00
B06MC530009	\$95,804.92	\$0.00	\$95,804.92	\$95,804.92	\$0.00		

PR01 - HUD Grants and Program Income

Program	Fund Type	Grant Number	Available to Draw
CDBG	EN	B89MC530009	\$0.00
		B90MC530009	\$0.00
		B91MC530009	\$0.00
		B92MC530009	\$0.00
		B93MC530009	\$0.00
		B94MC530009	\$0.00
		B95MC530009	\$0.00
		B96MC530009	\$0.00
		B97MC530009	\$0.00
		B98MC530009	\$0.00
		B99MC530009	\$0.00
		B00MC530009	\$0.00
		B01MC530009	\$0.00
		B02MC530009	\$0.00
		B03MC530009	\$0.00
		B04MC530009	\$0.00
		B05MC530009	\$0.00
		B06MC530009	\$0.00
		B07MC530009	\$0.00
		B08MC530009	\$0.00
		B09MC530009	\$0.00
B10MC530009	\$9,429.97		
B11MC530009	\$562,982.00		
		<b>\$572,411.97</b>	
	PI	B96MC530009	\$0.00
		B97MC530009	\$0.00
		B98MC530009	\$0.00
		B99MC530009	\$0.00
		B00MC530009	\$0.00
		B01MC530009	\$0.00
		B02MC530009	\$0.00
		B03MC530009	\$0.00
		B04MC530009	\$0.00
		B05MC530009	\$0.00
B06MC530009	\$0.00		

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit
CDBG	PI	B07MC530009	\$15,219.79	\$0.00	\$15,219.79	\$15,219.79	\$0.00
		B08MC530009	\$2,151.96	\$0.00	\$2,151.96	\$2,151.96	\$0.00
		B09MC530009	\$11,024.04	\$0.00	\$11,024.04	\$11,024.04	\$0.00
		B10MC530009	\$49,340.12	\$0.00	\$49,340.12	\$49,340.12	\$0.00
		B11MC530009	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00
			<b>\$805,211.17</b>	<b>\$0.00</b>	<b>\$805,211.17</b>	<b>\$803,211.17</b>	<b>\$0.00</b>
CDBG-R	EN	B09MY530009	\$163,082.00	\$0.00	\$163,082.00	\$163,082.00	\$0.00
			<b>\$163,082.00</b>	<b>\$0.00</b>	<b>\$163,082.00</b>	<b>\$163,082.00</b>	<b>\$0.00</b>
<b>GRANTEE TOTALS</b>			<b>\$14,200,752.17</b>	<b>\$0.00</b>	<b>\$13,857,128.29</b>	<b>\$13,626,340.20</b>	<b>\$343,623.88</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT

DATE: 2/17/2012

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 8:11:17 PM

PR01 - HUD Grants and Program Income

PAGE: 4/4

<b>Program</b>	<b>Fund Type</b>	<b>Grant Number</b>	<b>Available to Draw</b>
CDBG	PI	B07MC530009	\$0.00
		B08MC530009	\$0.00
		B09MC530009	\$0.00
		B10MC530009	\$0.00
		B11MC530009	\$2,000.00
			<b>\$2,000.00</b>
CDBG-R	EN	B09MY530009	\$0.00
			<b>\$0.00</b>
<b>GRANTEE TOTALS</b>			<b>\$574,411.97</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 PASCO,WA

REPORT FOR CPD PROGRAM : CDBG  
 PGM YR : 2011

Funding Agency: PASCO

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2011	1	PROGRAM ADMINISTRATION	285	PROGRAM ADMINISTRATION	Open	CDBG	\$112,000.00	\$105,437.99	\$6,562.01
		<b>Project Total</b>					<b>\$112,000.00</b>	<b>\$105,437.99</b>	<b>\$6,562.01</b>
	2	PUBLIC SERVICES	286	CIVIC CENTER YOUTH RECREATION SPECIALIST	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
			287	MLK CENTER RECREATION SPECIALIST	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
			288	SENIOR CENTER RECREATION SPECIALIST	Open	CDBG	\$40,000.00	\$40,000.00	\$0.00
		<b>Project Total</b>					<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>
	3	ECONOMIC OPPORTUNITIES	289	PASCO SPECIALTY KITCHEN	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
		<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
	4	DECENT HOUSING	290	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Open	CDBG	\$4,000.00	\$373.44	\$3,626.56
			294	LID #146 ASSISTANCE	Open	CDBG	\$12,000.00	\$11,656.38	\$343.62
		<b>Project Total</b>					<b>\$16,000.00</b>	<b>\$12,029.82</b>	<b>\$3,970.18</b>
	5	PUBLIC FACILITY IMPROVEMENTS	291	BOYS & GIRLS CLUB OBSOLETE LIGHT REPLACEMENT	Open	CDBG	\$11,000.00	\$10,609.07	\$390.93
		<b>Project Total</b>					<b>\$11,000.00</b>	<b>\$10,609.07</b>	<b>\$390.93</b>
	6	CODE ENFORCEMENT	292	CODE ENFORCEMENT OFFICER	Open	CDBG	\$48,000.00	\$48,000.00	\$0.00
		<b>Project Total</b>					<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>
	7	COMMUNITY INFRASTRUCTURE	293	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE III	Open	CDBG	\$340,000.00	\$340,000.00	\$0.00
		<b>Project Total</b>					<b>\$340,000.00</b>	<b>\$340,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$657,000.00</b>	<b>\$646,076.88</b>	<b>\$10,923.12</b>
		<b>2011 Total</b>					<b>\$657,000.00</b>	<b>\$646,076.88</b>	<b>\$10,923.12</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$657,000.00</b>	<b>\$646,076.88</b>	<b>\$10,923.12</b>
		<b>Grand Total</b>					<b>\$657,000.00</b>	<b>\$646,076.88</b>	<b>\$10,923.12</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2011  
PASCO

Date: 17-Feb-2012  
Time: 20:14  
Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open  
 Location: ,

Objective: \$0.00  
 Outcome: \$0.00  
 Matrix Code: Disposition (02)

National Objective: LMC

**Initial Funding Date:** 01/01/0001

**Description:**  
 \$0.00

**Financing**

Funded Amount: 2,817,841.76  
 Drawn Thru Program Year: 2,817,841.76  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments      Accomplishment Narrative**

**PGM Year:** 2008  
**Project:** 0003 - ECONOMIC OPPORTUNITIES  
**IDIS Activity:** 250 - DOWNTOWN FACADE IMPROVEMENT PROJECT

Status: Completed  
 Location: 720 W Lewis St Pasco, WA 99301-5502

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Rehab; Publicly or Privately-Owned National Objective: LMA  
 Commercial/Industrial (14E)

**Initial Funding Date:** 07/28/2008

**Financing**  
 Funded Amount: 20,947.25  
 Drawn Thru Program Year: 20,947.25  
 Drawn In Program Year: 0.00

**Description:**  
 CDBG FUNDS ARE USED TO SUPPORT BUSINESSES TO CONTINUE DOWNTOWN FACADE IMPROVEMENTS

**Proposed Accomplishments**

Total Population in Service Area: 3,609  
 Census Tract Percent Low / Mod: 72.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 PDDA IS NO LONGER IN BUSINESS, COMPLETION OF THIS ACTIVITY HAS BEEN ASSUMED BY CITY UNTIL DOWNTOWN NEWLY FORMED PUBLIC DEVELOPMENT AUTHORITY IS OPERATIONAL. ACCOMPLISHMENTS OF THIS PROJECT WILL BE REPORTED UNDER ACTIVITY 266.

**PGM Year:** 2008  
**Project:** 0007 - COMMUNITY INFRASTRUCTURE  
**IDIS Activity:** 260 - KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT

Status: Canceled  
 Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMA

**Initial Funding Date:** 08/05/2008

**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 PLANNING AND DESIGN FOR NEIGHBORHOOD IMPROVEMENT PROJECT IN KURTZMAN PARK NEIGHBORHOOD.  
 MULTI-YEAR PROJECT TO BEGIN INPROGRAM YEAR 2009

**Proposed Accomplishments**

People (General) : 1,328  
 Total Population in Service Area: 1,328  
 Census Tract Percent Low / Mod: 77.80

**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

2009

Design activity was funded by City of Pasco Engineering Department for this project directly. Therefore, the funds were allocated to other public facility projects ongoing this program year in order to meet unanticipated needs and meet timeliness.

**PGM Year:** 2009**Project:** 0003 - ECONOMIC OPPORTUNITIES**IDIS Activity:** 266 - FACADE IMPROVEMENT PROGRAM

Status: Open

Location: 720 W Lewis St Suite #131 Pasco, WA 99301-5502

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned  
Commercial/Industrial (14E)

National Objective: LMA

**Initial Funding Date:** 05/07/2010**Financing**

Funded Amount: 78,000.00

Drawn Thru Program Year: 15,135.03

Drawn In Program Year: 12,335.03

**Description:**

SUPPORT BUSINESSES IN TARGETED REDEVELOPMENT STRATEGY AREAS WITH FACADE IMPROVEMENTS.

**Proposed Accomplishments**

Businesses : 3

Total Population in Service Area: 5,640

Census Tract Percent Low / Mod: 75.00

**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

2011

The City and Columbia Basin College strived to educate small business in the Pasco Downtown area to assist them to bring their projects to completion. Three projects out of four had designs and construction documents completed. In 2011, one of the projects completed construction of a new awning. With the help of CBC and the newly formed Downtown Pasco Development Authority, the remaining projects are moving toward construction in 2012. This project will be closed and carried over to 2012 for completion of those projects. Continued education of the downtown business owners, combined with continued assistance from the facade improvement program to stimulate interest in the program will help to revitalize this area and create new jobs.

**PGM Year:** 2009**Project:** 0004 - DECENT HOUSING**IDIS Activity:** 267 - CATHOLIC FAMILIES VCS RAMPS

Status: Canceled

Location: 2110 W Henry St Pasco, WA 99301-4503

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 09/18/2009**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Description:**

SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING MINOR HOUSEHOLD REPAIRS AND WHEELCHAIR RAMPS FOR VERY LOW TO LOW INCOME ELDERLY AND DISABLED HOUSEHOLDS. THIS ACTIVITY WAS CANCELLED. FUNDS FOR THIS PROJECT WERE DRAWN FROM ACTIVITY 251.

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009 One wheelchair ramp was constructed this program year, funds were drawn down from prior year project.

**PGM Year:** 2009  
**Project:** 0005 - PUBLIC FACILITY IMPROVEMENTS  
**IDIS Activity:** 270 - MARTIN LUTHER KING CENTER RENOVATION

Status: Completed

Location: 205 S Wehe Ave Pasco, WA 99301-4351

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

**Initial Funding Date:** 09/18/2009

**Financing**

Funded Amount: 176,755.58  
Drawn Thru Program Year: 176,755.58  
Drawn In Program Year: 0.00

**Description:**

SUPPORT REVITALIZATION OF NEIGHBORHOOD BY IMPROVING PUBLIC FACILITY THAT SERVES LOW-MODERATE INCOME NEIGHBORHOOD AND HOUESHOLDS BY RENOVATING MARTIN LUTHER KING CENTER GYM WING. THIS RENOVATION WAS EXPANDED TO INCLUDE REPLACEMENT OF FIVE FAILING HVAC SYSTEMS WITH SAFER MORE ENERGY EFFICIENT UNITS.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 5,805  
Census Tract Percent Low / Mod: 74.60

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 RENOVATIONS BEGUN IN 2009 CONTINUED TO INCLUDE REMOVAL OF ASBESTOS AND OTHER HAZARDOUS MATERIALS. THIS PROGRAM YEAR ENERGY EFFICIENT IMPROVEMENTS WERE ADDED TO REPLACE FAILED HVAC UNITS AND OUTDATED HOT WATER HEATERS.  
2009 RENOVATIONS TO THE MARTIN LUTHER KING FACILITY WERE DELAYED TO NEXT PROGRAM YEAR DUE TO INCREASED SCOPE OF WORK.  
2011 MLK CENTER RENOVATIONS WERE COMPLETED EARLY THIS PROGRAM YEAR.

**PGM Year:** 2010  
**Project:** 0002 - PUBLIC SERVICES  
**IDIS Activity:** 279 - SENIOR CENTER RECREATION SPECIALIST

Status: Open  
Location: 1315 N 17TH AVE PASCO, WA 99301

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 09/08/2010

**Financing**

Funded Amount: 40,000.00  
Drawn Thru Program Year: 40,000.00  
Drawn In Program Year: 0.00

**Description:**

CDBG funds are used to provide a portion of the salary and benefits for recreation specialist to oversee and operate program at Pasco's seniorcenter. This facility's program provides supervision and leadership necessary for programs serving the elderly of Pasco with support services, nutrition, health and living skills support.

**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0003 - ECONOMIC OPPORTUNITIES  
**IDIS Activity:** 280 - PASCO COMMERCIAL KITCHEN

Status: Open  
Location: 110 S 4th Ave Pasco, WA 99301-5507

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: ED Technical Assistance (18B)      National Objective: LMJ

**Initial Funding Date:** 09/08/2010

**Financing**

Funded Amount: 50,000.00  
Drawn Thru Program Year: 50,000.00  
Drawn In Program Year: 0.00

**Description:**

CDBG funds are used to continue operations of the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing technical support to small food-related businesses the Pasco Specialty Kitchen improves their success rate by helping them to establish and achieve their goals. In consideration for technical assistance, the startup businesses agree to make jobs created available to low-to-moderate income persons in Pasco (Census Tract 202).

**Proposed Accomplishments**

Jobs : 35

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0



American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0004 - DECENT HOUSING  
**IDIS Activity:** 281 - ELIJAH FAMILY HOMES CONTINUING TO STEP UP

Status: Open  
Location: 719/723 W CLARK ST PASCO, WA 99301

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01)      National Objective: LMH

**Initial Funding Date:** 09/28/2010

**Financing**  
Funded Amount: 150,000.00  
Drawn Thru Program Year: 150,000.00  
Drawn In Program Year: 0.00

**Description:**  
CDBG funds are used acquisition of a three-bedroom duplex in Pasco for the purpose of providing affordable housing for 2 lowvery low income families with small children who are otherwise unable to attain suitable housing.

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0005 - PUBLIC FACILITY IMPROVEMENTS  
**IDIS Activity:** 282 - BOYS & GIRLS CLUB TWEEN CENTER

Status: Open  
Location: 801 N 18th Ave Pasco, WA 99301-4817

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Centers (03D)      National Objective: LMC

**Initial Funding Date:** 09/08/2010

**Financing**  
Funded Amount: 17,500.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
CDBG funds are used to engage architect for facility expansion project for Tween's Center. Middle school students are underserved by current youth services programs. These youth are most susceptible to negative influences from peers. The new 2,500-3,000 square foot facility will provide them a "place of their own". Over three years it is estimated that the population would grow to 80 youth per day. By having a separate facility where more age-appropriate activities can take place and staff who are able to focus on the special needs of an adolescent population transitioning into their teen years, the youth in the community who need the most help will be more effectively served.

**Proposed Accomplishments**  
Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0006 - CODE ENFORCEMENT  
**IDIS Activity:** 283 - CODE ENFORCEMENT OFFICER

**Status:** Open  
**Location:** 525 N 3rd Ave Pasco, WA 99301-5320

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 09/08/2010

**Financing**

Funded Amount: 48,000.00  
 Drawn Thru Program Year: 48,000.00  
 Drawn In Program Year: 0.00

**Description:**

CDBG funds are used to provide for a code enforcement officer to help improve neighborhood appearance and for compliance with rules and regulations dealing with homeowner needs in primarily low to moderate income neighborhoods (Census Tracts 201, 202, 203 and 204).

**Proposed Accomplishments**

Housing Units : 1,600  
 Total Population in Service Area: 24,444  
 Census Tract Percent Low / Mod: 70.70

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0007 - COMMUNITY INFRASTRUCTURE  
**IDIS Activity:** 284 - KURTZMAN PARK NEIGHBORHOOD IMPROVEMENTS PH II

Status: Open  
 Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)      National Objective: LMA

**Initial Funding Date:** 09/08/2010

**Financing**

Funded Amount: 139,500.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

CDBG funds are used to provide curb, gutter, and sidewalk improvements in low-income neighborhood (Block Group 4, Census Tract 201).

**Proposed Accomplishments**

People (General) : 5,000  
 Total Population in Service Area: 1,328  
 Census Tract Percent Low / Mod: 77.80

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0001 - PROGRAM ADMINISTRATION  
**IDIS Activity:** 285 - PROGRAM ADMINISTRATION

Status: Open  
 Location: ,

Objective: \$0.00  
 Outcome: \$0.00  
 Matrix Code: General Program Administration (21A)      National Objective: \$0.00

**Initial Funding Date:** 09/06/2011

**Financing**

Funded Amount: 112,000.00  
 Drawn Thru Program Year: 105,437.99  
 Drawn In Program Year: 105,437.99

**Description:**

CDBG FUNDS ARE USED TO PLAN, ADMINISTER AND DELIVER HOUSING A COMMUNITY NEEDS, ENSURE COMPLIANCE WITH LOCAL, STATE AND FEDERAL RULES, REGULATIONS AND LAWS, AND TO PROVIDE FOR THE SUCCESSFUL DELIVERY OF PROGRAMS THAT PRIMARILY BENEFIT LOW-TO-MODERATE INCOME PEOPLE.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	\$0.00	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:						0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0002 - PUBLIC SERVICES  
**IDIS Activity:** 286 - CIVIC CENTER YOUTH RECREATION SPECIALIST

Status: Open  
 Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Initial Funding Date:** 09/06/2011

**Financing**

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 20,000.00

**Description:**  
 CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST AT THE CIVIC CENTER.

**Proposed Accomplishments**

People (General) : 5,640

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0002 - PUBLIC SERVICES  
**IDIS Activity:** 287 - MLK CENTER RECREATION SPECIALIST

Status: Open  
 Location: 205 S Wehe Ave Pasco, WA 99301-4351

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 09/06/2011

**Financing**  
 Funded Amount: 20,000.00

**Description:**  
 CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST TO OVERSEE AND OPERATE PROGRAMS AT THE MARTIN LUTHER KING CENTER.

Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 20,000.00

**Proposed Accomplishments**

People (General) : 5,805

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

<b>PGM Year:</b>	2011
<b>Project:</b>	0002 - PUBLIC SERVICES
<b>IDIS Activity:</b>	288 - SENIOR CENTER RECREATION SPECIALIST
<b>Status:</b>	Open
<b>Location:</b>	1315 N 7th Ave Pasco, WA 99301-4174
<b>Objective:</b>	Create suitable living environments
<b>Outcome:</b>	Availability/accessibility
<b>Matrix Code:</b>	Senior Services (05A)
<b>National Objective:</b>	LMC

Initial Funding Date: 09/06/2011

**Description:**

CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST TO OVERSEE AND OPERATE PROGRAMS AT THE PASCO SENIOR CENTER.

**Financing**

Funded Amount: 40,000.00  
Drawn Thru Program Year: 40,000.00  
Drawn In Program Year: 40,000.00

**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0003 - ECONOMIC OPPORTUNITIES  
**IDIS Activity:** 289 - PASCO SPECIALTY KITCHEN

Status: Open Objective: Create economic opportunities



**Initial Funding Date:** 09/07/2011

**Financing**

Funded Amount: 50,000.00  
 Drawn Thru Program Year: 50,000.00  
 Drawn In Program Year: 50,000.00

**Description:**

CDBG FUNDS TO CONTINUE OPERATIONS OF THE PASCO SPECIALTY KITCHEN, A CERTIFIED COMMERCIAL INCUBATOR KITCHEN. BY PROVIDING TECHNICAL SUPPORT TO SMALL FOOD-RELATED BUSINESS, THE PASCO SPECIALTY KITCHEN IMPROVES THEIR SUCCESS RATE AND HELPS THEM ESTABLISH AND ACHIEVE THEIR GOALS.

**Proposed Accomplishments**

Jobs : 16

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0004 - DECENT HOUSING  
**IDIS Activity:** 290 - CATHOLIC FAMILY VOLUNTEER CHORE SERVICES

Status: Open  
Location: City-wide Pasco, WA 99301

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 09/08/2011

**Financing**

Funded Amount: 4,000.00  
Drawn Thru Program Year: 373.44  
Drawn In Program Year: 373.44

**Description:**

CDBG FUNDS PROVIDE MINOR HOUSEHOLD REPAIRS, WHEELCHAIR RAMPS AND BATHROOM MODIFICATIONS FOR LOW TO VERY LOW INCOME HOUSEHOLDS. THIS POPULATION INCLUDES ELDERLY AND DISABLED.

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0005 - PUBLIC FACILITY IMPROVEMENTS  
**IDIS Activity:** 291 - BOYS & GIRLS CLUB OBSOLETE LIGHT REPLACEMENT

Status: Open  
Location: 801 N 18th Ave Pasco, WA 99301-4817

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Initial Funding Date:** 09/08/2011

**Financing**  
Funded Amount: 11,000.00  
Drawn Thru Program Year: 10,609.07  
Drawn In Program Year: 10,609.07

**Description:**  
CDBG FUNDS ARE USED TO REPLACE REMAINING OBSOLETE LIGHT FIXTURES WITH ENERGY EFFICIENT AND SAFER FIXTURES.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 8,001  
Census Tract Percent Low / Mod: 69.80

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2011  
**Project:** 0006 - CODE ENFORCEMENT  
**IDIS Activity:** 292 - CODE ENFORCEMENT OFFICER

Status: Open  
Location: Census Tracts 201, 202, 203, 204 Pasco, WA 99301

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Code Enforcement (15)      National Objective: LMA

**Initial Funding Date:** 09/07/2011

**Financing**  
Funded Amount: 48,000.00  
Drawn Thru Program Year: 48,000.00  
Drawn In Program Year: 48,000.00

**Description:**  
CDBG FUNDS PROVIDE A PORTION OF SALARY AND BENEFITS FOR A CODE ENFORCEMENT OFFICER TO HELP IMPROVE NEIGHBORHOOD APPEARANCE AND FOR COMPLIANCE WITH RULES AND REGULATIONS DEALING WITH HOMEOWNER NEEDS IN PRIMARILY LOW-MODERATE INCOME NEIGHBORHOODS (CENSUS TRACTS 201, 202, 203 AND 204).

**Proposed Accomplishments**

People (General) : 600  
Total Population in Service Area: 24,444  
Census Tract Percent Low / Mod: 70.70

**Annual Accomplishments      Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0007 - COMMUNITY INFRASTRUCTURE  
**IDIS Activity:** 293 - KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE III

Status: Open Objective: Create suitable living environments  
 Location: CENSUS TRACT 201 BLOCK GROUP 2 PASCO, WA 99301 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMA

**Initial Funding Date:** 09/07/2011

**Financing**  
 Funded Amount: 340,000.00  
 Drawn Thru Program Year: 340,000.00  
 Drawn In Program Year: 340,000.00

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 2,020  
 Census Tract Percent Low / Mod: 69.70

**Description:**  
 CDBG FUNDS ARE USED TO PROVIDE CURB, GUTTER, SIDEWALK AND ROADWAY IMPROVEMENTS IN A LOW-INCOME NEIGHBORHOOD (CENSUS TRACT 201). THIS IS PHASE III OF A MULTI-YEAR PROJECT.

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2011  
**Project:** 0004 - DECENT HOUSING  
**IDIS Activity:** 294 - LID #146 ASSISTANCE

Status: Open Objective: Provide decent affordable housing  
 Location: Kurtzman Park LID #146 Pasco, WA 99301 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMH

**Initial Funding Date:** 11/17/2011

**Financing**  
 Funded Amount: 12,000.00  
 Drawn Thru Program Year: 11,656.38  
 Drawn In Program Year: 11,656.38

**Proposed Accomplishments**  
 Housing Units : 3

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

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**Total Funded Amount: \$4,195,544.59**  
**Total Drawn Thru Program Year: \$3,964,756.50**  
**Total Drawn In Program Year: \$658,411.91**

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 PASCO,WA

Report for Program:1/1/1900  
 Voucher Dates:02-17-2012 to

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
1996	CDBG	B96MC530009	PI	14,000.00							
					RECEIPTS						
						1215 -001	06-09-97				11,558.00
						1216 -001	06-09-97		27	15	1,530.00
					DRAWS						
						76194 -001	06-09-97	PY	25	21A	8,153.65
						76194 -002	06-09-97	PY	19	14A	2,405.49
						76200 -001	06-09-97	PY	26	14A	2,528.86
										Receipts	13,088.00
										Draws	13,088.00
										Balance	0.00
1997	CDBG	B97MC530009	PI	26,959.54							
					RECEIPTS						
						1514 -001	07-10-97				26,959.54
						2266 -001	09-12-97				2,425.66
						3179 -001	10-24-97				28,490.97
						6288 -001	02-24-98				16,154.69
					DRAWS						
						102694 -001	08-25-97	PY	25	21A	14,537.10
						102694 -002	08-25-97	PY	41	21A	8,872.51
						102694 -003	08-25-97	PY	40	05D	3,549.93
						134583 -001	10-24-97	PY	41	21A	8,798.51

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						134583 -002	10-24-97	PY	42	15	6,891.01
						134583 -003	10-24-97	PY	40	05D	12,400.00
						134583 -004	10-24-97	PY	30	18A	2,827.11
						178321 -010	03-04-98	PY	39	03E	16,154.69
										Receipts	74,030.86
										Draws	74,030.86
										Balance	0.00
1998	CDBG	B98MC530009	PI	40,000.00							
					RECEIPTS						
						7833 -001	04-10-98				24,263.63
						12180 -001	07-29-98				6,370.85
						15583 -001	10-13-98				22,862.99
						19549 -001	01-19-99				24,692.17
					DRAWS						
						187713 -001	04-10-98	PY	41	21A	10,855.42
						187713 -002	04-10-98	PY	71	21A	80.85
						187713 -003	04-10-98	PY	19	14A	66.96
						187713 -004	04-10-98	PY	42	15	2,023.74
						187713 -005	04-10-98	PY	74	15	9,537.23
						187713 -006	04-10-98	PY	40	05D	1,699.43
						222836 -001	07-29-98	PY	71	21A	6,370.85
						242072 -001	10-13-98	PY	71	21A	8,889.00
						242072 -002	10-13-98	PY	74	15	11,584.60
						242072 -003	10-13-98	PY	81	05D	2,389.39
						267316 -001	01-19-99	PY	71	21A	15,273.05
						267316 -002	01-19-99	PY	19	14A	63.72
						267316 -003	01-19-99	PY	74	15	9,355.40
										Receipts	78,189.64
										Draws	78,189.64
										Balance	0.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
1999	CDBG	B99MC530009	PI	40,030.41							
					RECEIPTS						
						25385 -001	05-28-99		77	14A	40,030.41
						29320 -001	08-24-99				19,267.71
						33267 -001	11-16-99				24,526.06
						34103 -001	12-02-99				493.43
						34538 -001	12-13-99				468.43
						35651 -001	01-05-00				2,490.98
					DRAWS						
						316246 -001	07-20-99	PY	91	15	10,062.66
						316246 -002	07-20-99	PY	103	18C	1,907.13
						316246 -003	07-20-99	PY	101	18B	703.44
						316247 -001	07-20-99	PY	90	21A	15,090.65
						325890 -001	08-24-99	PY	90	21A	12,606.64
						325890 -002	08-24-99	PY	91	15	10,696.75
						325890 -003	08-24-99	PY	93	05D	8,230.85
						377510 -002	01-21-00	PY	102	14D	20,382.49
						490304 -001	05-17-00	PY	113	21A	6,046.53
						501658 -002	05-24-00	PY	113	21A	854.00
						505394 -001	05-31-00	PY	113	21A	695.88
										Receipts	87,277.02
										Draws	87,277.02
										Balance	0.00
2000	CDBG	B00MC530009	PI	60,000.00							
					RECEIPTS						
						41758 -001	05-17-00		113	21A	956.20
						42109 -001	05-24-00		113	21A	854.00
						42434 -001	05-31-00				5,650.00
						42462 -001	05-31-00				16,443.27
						45222 -001	07-12-00				12,238.88



Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
						45271 -001	07-13-00				6,162.07
						46810 -001	08-15-00				14,662.27
						47899 -001	09-05-00				150.00
						48689 -001	09-18-00				14,293.38
						50889 -001	10-23-00				630.55
						51663 -001	11-08-00				150.00
						53864 -001	12-19-00				14,387.46
						54099 -001	12-26-00				310.23
					DRAWS						
						505394 -002	05-31-00	PY	113	21A	4,323.52
						505394 -004	05-31-00	PY	126	03E	630.60
						520542 -001	07-12-00	PY	113	21A	12,316.39
						520542 -002	07-12-00	PY	126	03E	6,871.33
						520542 -004	07-12-00	PY	114	05	8,594.43
						520545 -001	07-12-00	PY	113	21A	900.00
						520548 -001	07-12-00	PY	78	03J	60.48
						520923 -002	07-13-00	PY	113	21A	6,101.59
						531605 -001	08-15-00	PY	113	21A	4,109.74
						531605 -002	08-15-00	PY	126	03E	3,417.31
						531605 -004	08-15-00	PY	114	05	7,135.22
						549329 -002	09-05-00	PY	113	21A	150.00
						553695 -007	09-18-00	PY	120	14D	14,293.38
						565901 -002	10-23-00	PY	113	21A	630.55
						571337 -003	11-08-00	PY	113	21A	150.00
						584953 -001	12-19-00	PY	113	21A	6,391.33
						584953 -002	12-19-00	PY	119	03	3,646.08
						584953 -003	12-19-00	PY	121	14A	1,376.44
						584953 -005	12-19-00	PY	98	03	2,973.61
						587079 -002	12-27-00	PY	113	21A	150.00
						587079 -004	12-27-00	PY	126	03E	160.23
						620947 -002	04-09-01	PY	135	21A	450.00
						620947 -004	04-09-01	PY	147	15	746.62

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						628423 -002	04-30-01	PY	135	21A	450.00
						642568 -002	06-12-01	PY	135	21A	150.00
						647970 -003	06-26-01	PY	147	15	50.00
						656173 -001	07-20-01	PY	135	21A	659.46
										Receipts	86,888.31
										Draws	86,888.31
										Balance	0.00
2001	CDBG	B01MC530009	PI	60,000.00							
					RECEIPTS						
						59688 -001	04-09-01				1,196.62
						61120 -001	04-30-01				450.00
						63838 -001	06-12-01				150.00
						64803 -001	06-26-01				50.00
						66127 -001	07-20-01				7,923.96
						66991 -001	08-06-01				150.00
						68839 -001	09-13-01				150.00
						70548 -001	10-08-01				450.00
						71566 -001	10-26-01				158.65
						72435 -001	11-13-01				450.00
						73499 -001	12-04-01				689.46
						74908 -001	12-28-01				450.00
						77137 -001	02-04-02				650.00
					DRAWS						
						656173 -002	07-20-01	PY	135	21A	3,110.25
						656173 -003	07-20-01	PY	147	15	3,368.79
						656173 -005	07-20-01	PY	149	14A	785.46
						661339 -002	08-06-01	PY	135	21A	150.00
						673412 -002	09-13-01	PY	135	21A	150.00
						682365 -005	10-08-01	PY	135	21A	450.00
						689568 -003	10-26-01	PY	147	15	158.65
						694824 -002	11-13-01	PY	135	21A	450.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
						701561 -002	12-04-01	PY	135	21A	689.46
						710482 -002	12-28-01	PY	135	21A	450.00
						722243 -002	02-04-02	PY	135	21A	650.00
						734834 -002	03-11-02	PY	157	21A	850.00
						742576 -002	04-01-02	PY	157	21A	750.00
						747295 -002	04-15-02	PY	157	21A	700.00
						755094 -002	05-06-02	PY	157	21A	206.08
										Receipts	12,918.69
										Draws	12,918.69
										Balance	0.00
2002	CDBG	B02MC530009	PI	40,000.00							
					RECEIPTS						
						79317 -001	03-11-02				850.00
						80517 -001	04-01-02				750.00
						85570 -001	04-15-02				700.00
						86806 -001	05-06-02				2,582.74
						88001 -001	05-28-02				700.00
						91156 -001	07-15-02				16,883.85
						91980 -001	07-29-02				200.00
						93140 -001	08-13-02				15,450.00
						95685 -001	09-16-02				1,650.00
						97395 -001	10-07-02				869.03
						99536 -001	11-05-02				1,750.00
						100353 -001	11-18-02				500.00
						102600 -001	12-20-02				11,562.55
						104414 -001	01-21-03				1,250.00
					DRAWS						
						755094 -003	05-06-02	PY	157	21A	2,376.66
						762710 -002	05-28-02	PY	157	21A	700.00
						779587 -001	07-15-02	PY	157	21A	10,119.81
						779587 -003	07-15-02	PY	173	15	6,764.04

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						785062 -002	07-29-02	PY	157	21A	200.00
						790448 -002	08-13-02	PY	157	21A	2,947.32
						790448 -004	08-13-02	PY	173	15	1,892.71
						790448 -006	08-13-02	PY	170	03L	10,609.97
						790448 -008	08-13-02	PY	168	03F	0.00
						801528 -002	09-16-02	PY	157	21A	1,650.00
						809298 -002	10-07-02	PY	157	21A	350.00
						809298 -004	10-07-02	PY	173	15	519.03
						819420 -002	11-05-02	PY	157	21A	1,750.00
						823670 -002	11-18-02	PY	157	21A	500.00
						835594 -001	12-20-02	PY	157	21A	4,571.07
						835594 -002	12-20-02	PY	173	15	4,570.56
						835594 -004	12-20-02	PY	171	03	2,420.92
						844595 -002	01-21-03	PY	157	21A	1,250.00
						893058 -001	06-09-03	PY	157	21A	2,506.08
										Receipts	55,698.17
										Draws	55,698.17
										Balance	0.00
2003	CDBG	B03MC530009	PI	50,000.00							
					RECEIPTS						
						113676 -001	06-09-03				11,182.98
						115398 -001	06-30-03				1,200.00
						117198 -001	07-28-03				16,992.18
						120225 -001	09-08-03				1,700.00
						122471 -001	10-08-03				1,200.00
						124579 -001	11-10-03				1,200.00
						125927 -001	12-01-03				700.00
						127511 -001	12-22-03				500.00
						130200 -001	02-02-04				1,200.00
					DRAWS						
						893058 -002	06-09-03	PY	157	21A	2,245.67

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						893058 -004	06-09-03	PY	177	21A	6,431.23
						901476 -002	06-30-03	PY	177	21A	1,200.00
						911285 -001	07-28-03	PY	177	21A	5,224.77
						911285 -002	07-28-03	PY	187	15	4,070.28
						911285 -005	07-28-03	PY	183	03L	7,697.13
						925485 -002	09-08-03	PY	177	21A	1,700.00
						936982 -002	10-08-03	PY	177	21A	1,200.00
						948921 -002	11-10-03	PY	177	21A	1,200.00
						955808 -002	12-01-03	PY	177	21A	700.00
						964457 -002	12-22-03	PY	177	21A	500.00
						977523 -002	02-02-04	PY	177	21A	1,200.00
						1017972 -002	05-21-04	PY	191	21A	2,506.08
										Receipts	35,875.16
										Draws	35,875.16
										Balance	0.00
2004	CDBG	B04MC530009	PI	50,000.00							
					RECEIPTS						
						137923 -001	05-21-04				3,571.01
						142799 -001	07-22-04				31,623.23
						144361 -001	08-18-04				12,985.59
						148351 -001	10-13-04				24,005.21
						149536 -001	11-01-04				27,071.67
						151965 -001	12-08-04				16,648.63
						153222 -001	12-27-04				300.00
						155963 -001	02-02-05				17,654.25
						161619 -001	04-22-05				25,463.29
					DRAWS						
						1017972 -003	05-21-04	PY	191	21A	1,064.93
						1039359 -001	07-22-04	PY	191	21A	9,029.85
						1039359 -002	07-22-04	PY	204	15	8,648.80
						1039359 -006	07-22-04	PY	200	03	8,400.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						1039359 -008	07-22-04	PY	203	18A	5,544.58
						1048269 -001	08-18-04	PY	191	21A	5,878.67
						1048269 -002	08-18-04	PY	204	15	4,302.00
						1048269 -004	08-18-04	PY	196	14A	2,804.92
						1067195 -001	10-13-04	PY	191	21A	6,084.46
						1067195 -002	10-13-04	PY	203	18A	4,687.50
						1067195 -004	10-13-04	PY	185	03	13,233.25
						1074669 -001	11-01-04	PY	204	15	4,203.88
						1074669 -002	11-01-04	PY	191	21A	5,154.24
						1074669 -003	11-01-04	PY	203	18A	8,437.50
						1074669 -005	11-01-04	PY	200	03	9,276.05
						1087222 -001	12-08-04	PY	204	15	4,426.54
						1087222 -002	12-08-04	PY	191	21A	5,781.90
						1087222 -004	12-08-04	PY	203	18A	6,440.19
						1094115 -002	12-27-04	PY	191	21A	300.00
						1107079 -001	02-02-05	PY	191	21A	2,287.73
						1107079 -002	02-02-05	PY	203	18A	8,437.50
						1107079 -003	02-02-05	PY	197	14A	4.16
						1107079 -004	02-02-05	PY	192	05	3,125.00
						1107079 -005	02-02-05	PY	193	05	3,125.00
						1107079 -007	02-02-05	PY	194	05	674.86
						1136046 -003	04-25-05	PY	199	03F	25,463.29
						1145243 -003	05-18-05	PY	205	21A	1,044.00
						1153973 -002	06-13-05	PY	205	21A	200.00
						1164073 -002	07-11-05	PY	205	21A	1,040.00
						1176611 -003	08-15-05	PY	205	21A	222.08
										Receipts	159,322.88
										Draws	159,322.88
										Balance	0.00

2005 CDBG B05MC530009 PI 50,000.00

RECEIPTS

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
						163501 -001	05-18-05				1,044.00
						165373 -001	06-13-05				200.00
						167542 -001	07-11-05				1,040.00
						169979 -001	08-15-05				1,892.00
						171483 -001	09-06-05				17,155.05
						172505 -001	09-20-05				844.00
						174753 -001	10-18-05				1,144.00
						177624 -001	11-29-05				1,718.56
						179292 -001	12-20-05				1,344.00
					DRAWS						
						1176611 -004	08-15-05	PY	205	21A	1,669.92
						1184220 -001	09-06-05	PY	218	15	4,544.96
						1184220 -002	09-06-05	PY	205	21A	9,406.57
						1184220 -004	09-06-05	PY	215	03	3,203.52
						1189282 -003	09-20-05	PY	205	21A	844.00
						1199627 -003	10-18-05	PY	205	21A	1,144.00
						1214219 -008	11-29-05	PY	205	21A	1,718.56
						1222461 -002	12-20-05	PY	205	21A	1,344.00
						1239729 -002	02-09-06	PY	216	18A	2,131.28
						1264583 -003	04-18-06	PY	220	21A	374.80
										Receipts	26,381.61
										Draws	26,381.61
										Balance	0.00
2006	CDBG	B06MC530009	PI	50,000.00							
					RECEIPTS						
						182737 -001	02-09-06				2,131.28
						187627 -001	04-18-06				21,990.31
						189623 -001	05-16-06				1,194.00
						191352 -001	06-12-06				50.00
						194216 -001	07-20-06				44,801.94
						196269 -001	08-17-06				8,245.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						199686 -001	10-02-06				14,100.39
						202351 -001	11-14-06				1,404.00
						203999 -001	12-05-06				1,044.00
						205250 -001	12-21-06				844.00
					DRAWS						
						1264583 -004	04-18-06	PY	220	21A	21,615.51
						1275434 -003	05-16-06	PY	220	21A	1,194.00
						1285075 -003	06-12-06	PY	220	21A	50.00
						1299783 -002	07-20-06	PY	232	15	2,961.96
						1299783 -003	07-20-06	PY	220	21A	12,459.98
						1299783 -009	07-20-06	PY	228	03	29,380.00
						1310362 -002	08-17-06	PY	232	15	93.02
						1310362 -003	08-17-06	PY	220	21A	8,151.98
						1327412 -003	10-02-06	PY	220	21A	14,100.39
						1342647 -003	11-14-06	PY	220	21A	1,404.00
						1350052 -002	12-05-06	PY	220	21A	1,044.00
						1357466 -002	12-21-06	PY	220	21A	844.00
						1375642 -005	02-14-07	PY	225	18B	2,506.08
										Receipts	95,804.92
										Draws	95,804.92
										Balance	0.00
2007	CDBG	B07MC530009	PI	50,000.00							
					RECEIPTS						
						208870 -001	02-14-07				5,327.88
						210250 -001	03-07-07				3,744.52
						215342 -001	05-22-07				297.39
						220467 -001	08-03-07				150.00
						222451 -001	09-04-07				50.00
						224760 -001	10-03-07				50.00
						226077 -001	10-25-07				3,500.00
						228146 -001	12-03-07				50.00



Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						230752 -001	01-10-08				2,050.00
					DRAWS						
						1375642 -006	02-14-07	PY	225	18B	2,821.80
						1383203 -002	03-07-07	PY	172	03J	3,744.52
						1410822 -002	05-22-07	PY	172	03J	297.39
						1437217 -005	08-03-07	PY	233	21A	150.00
						1447873 -003	09-04-07	PY	233	21A	50.00
						1459250 -002	10-03-07	PY	233	21A	50.00
						1467230 -002	10-25-07	PY	233	21A	3,500.00
						1480187 -002	12-03-07	PY	233	21A	50.00
						1493483 -002	01-10-08	PY	233	21A	2,050.00
						1509229 -002	02-22-08	PY	233	21A	100.00
						1518907 -002	03-19-08	PY	233	21A	100.00
						1567205 -003	07-29-08	PY	245	21A	1,337.00
						1582231 -002	09-09-08	PY	245	21A	200.00
						1593225 -002	10-08-08	PY	245	21A	207.48
						1612676 -002	12-02-08	PY	245	21A	207.48
						1634559 -002	01-30-09	PY	245	21A	354.12
										Receipts	15,219.79
										Draws	15,219.79
										Balance	0.00
2008	CDBG	B08MC530009	PI	10,000.00							
					RECEIPTS						
						233338 -001	02-22-08				100.00
						235133 -001	03-19-08				100.00
						243567 -001	07-29-08				1,337.00
						246132 -001	09-09-08				200.00
						247987 -001	10-08-08				207.48
						251139 -001	12-02-08				207.48
					DRAWS						
						1634559 -003	01-30-09	PY	245	21A	1,353.36

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
						1659751 -002	04-07-09	PY	245	21A	300.00
						1682639 -003	06-09-09	PY	245	21A	300.00
						5016296 -005	10-08-09	PY	261	21A	198.60
										Receipts	2,151.96
										Draws	2,151.96
										Balance	0.00
2009	CDBG	B09MC530009	PI	2,500.00							
					RECEIPTS						
						254482 -001	01-30-09				1,707.48
						258543 -001	04-07-09				300.00
						262113 -001	06-09-09				300.00
						5002442 -001	10-07-09				450.00
						5003351 -001	10-22-09				150.00
						5005676 -001	12-03-09		261	21A	7,816.56
						5012687 -001	03-17-10				300.00
					DRAWS						
						5016296 -006	10-08-09	PY	261	21A	251.40
						5021808 -003	10-22-09	PY	261	21A	150.00
						5040384 -005	12-09-09	PY	261	21A	7,816.56
						5061725 -004	02-01-10	PY	261	21A	1,650.00
						5081081 -003	03-17-10	PY	261	21A	300.00
						5167175 -001	09-22-10	PY	276	21A	856.08
										Receipts	11,024.04
										Draws	11,024.04
										Balance	0.00
2010	CDBG	B10MC530009	PI	10,000.00							
					RECEIPTS						
						5027221 -001	09-21-10		276	21A	37,552.70
						5031458 -001	11-30-10		276	21A	300.00
						5031816 -001	12-03-10		276	21A	9,094.27

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
					DRAWS	5031817 -001	12-03-10		283	15	2,393.15
						5167175 -002	09-22-10	PY	276	21A	36,696.62
						5250161 -009	03-29-11	PY	276	21A	300.00
						5331294 -003	09-28-11	PY	285	21A	12,343.50
										Receipts	49,340.12
										Draws	49,340.12
										Balance	0.00
2011	CDBG	B11MC530009	PI	2,000.00	RECEIPTS						
						5067062 -001	02-15-12		285	21A	2,000.00
										Receipts	2,000.00
										Draws	
										Balance	2,000.00

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	1799	290	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	OPEN	14A	LMH	122,197.00	0.0	373.44	0	0	0.0	0	0
		2011	TOTALS: BUDGETED/UNDERWAY				122,197.00	0.3	373.44	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							122,197.00	0.3	373.44	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	2990	268	ENERGY EFFICIENT HEALTHY HOMES	COM	14A	LMH	44,080.73	15.8	6,959.73	2	2	100.0	2	0
		2009	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				44,080.73	15.7	6,959.73	2	2	100.0	2	0
							44,080.73	15.7	6,959.73	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0004	251	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	COM	14A	LMH	111,773.34	2.9	3,279.34	4	4	100.0	4	0
2008	0004	252	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	8	8	100.0	8	0
2008	0004	258	CHIP MINOR REHAB	COM	14A	LMH	8,983.76	100.0	8,983.76	2	2	100.0	2	0
		2008	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				140,757.10	22.9	32,263.10	14	14	100.0	14	0
							140,757.10	22.9	32,263.10	14	14	100.0	14	0

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2007	0004	239	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	COM	14A	LMH	130,638.67	0.6	821.67	1	1	100.0	1	0
2007	0004	240	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	10	10	100.0	10	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							150,638.67	13.8	20,821.67	11	11	100.0	11	0
							150,638.67	13.8	20,821.67	11	11	100.0	11	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0004	226	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	COM	14A	LMH	40,106.61	50.1	20,106.61	6	5	83.3	6	0
2006	0004	227	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	COM	14A	LMH	15,424.00	64.8	10,000.00	8	8	100.0	8	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							55,530.61	54.2	30,106.61	14	13	92.8	14	0
							55,530.61	54.2	30,106.61	14	13	92.8	14	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2005	0006	210	BENTON FRANKLIN CAC - HOME ENERGY PROG	COM	14A	LMH	43,604.39	45.6	19,893.39	6	6	100.0	0	6
2005	0006	211	CATHOLIC FAMILY & CHILD SERVICES	COM	14A	LMH	15,000.00	100.0	15,000.00	10	10	100.0	10	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							58,604.39	59.5	34,893.39	16	16	100.0	10	6
							58,604.39	59.5	34,893.39	16	16	100.0	10	6

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2004	0004	196	COMMUNITY ACTION COMMITTEE-HOME ENERGY	COM	14A	LMH	20,000.00	100.0	20,000.00	14	14	100.0	0	14
2004	0004	197	CATHOLIC FAMILY & CHILD SERVICES - CHORE	COM	14A	LMH	6,713.20	100.0	6,713.20	30	30	100.0	0	30
2004	0004	198	LOURDES HEALTH NETWORK-WILSON HOUSE	COM	14D	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							36,713.20	100.0	36,713.20	45	45	100.0	0	45
							36,713.20	100.0	36,713.20	45	45	100.0	0	45

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2003	0004	184	CATHOLIC FAMILY AND CHILD SERVICES	COM	14A	LMH	16,493.33	100.0	16,493.33	21	21	100.0	0	21
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							16,493.33	100.0	16,493.33	21	21	100.0	0	21
							16,493.33	100.0	16,493.33	21	21	100.0	0	21

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2002	0004	167	CATHOLIC FAMILY AND CHILD SERVICES	COM	14A	LMH	10,469.94	100.0	10,469.94	5	5	100.0	0	5
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							10,469.94	100.0	10,469.94	5	5	100.0	0	5
							10,469.94	100.0	10,469.94	5	5	100.0	0	5

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2001	0004	141	PASCO HOUSING AUTHORITY UNIT REHAB	COM	14C	LMH	60,000.00	100.0	60,000.00	14	14	100.0	0	14
2001	0004	142	CRIME FREE MULTI HOUSING	COM	14A	LMH	12,163.31	0.0	12,163.31	0	0	0.0	0	0
2001	0004	143	ENERGY EFFICIENT HEALTHY HOUSE PROGRAM	COM	14F	LMH	20,000.00	100.0	20,000.00	16	16	100.0	0	16
2001	0004	149	CATHOLIC FAMILY & CHILD SERVICE	COM	14A	LMH	6,902.53	100.0	6,902.53	7	7	100.0	0	7
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							99,065.84	100.0	99,065.84	37	37	100.0	0	37
							99,065.84	100.0	99,065.84	37	37	100.0	0	37

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2000	0004	120	PASCO HOUSING AUTHORITY--HOUSING REROOFI	COM	14D	LMH	60,000.00	100.0	60,000.00	24	24	100.0	0	24
2000	0004	121	CATHOLIC FAMILY AND & CHILD SERVICES	COM	14A	LMH	2,764.61	100.0	2,764.61	5	5	100.0	0	5
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							62,764.61	100.0	62,764.61	29	29	100.0	0	29
							62,764.61	100.0	62,764.61	29	29	100.0	0	29

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1999	0013	102	PASCO HOUSING AUTHORITY-SR. AIR COND.	COM	14D	LMH	57,000.00	100.0	57,000.00	89	89	100.0	0	89
1999	0015	104	CATHOLIC FAMILY & CHILD SERVICES	COM	14A	LMH	862.92	100.0	862.92	4	4	100.0	0	4

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1999	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	57,862.92	100.0	57,862.92	93	93	100.0	0	93
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		57,862.92	100.0	57,862.92	93	93	100.0	0	93

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1998	0002	72	CATHOLIC FAMILY & CHILD SERVICES	COM	14A	LMH	1,000.00	100.0	1,000.00	3	2	66.7	0	3
1998	0007	77	HOUSING REHABILITATION	COM	14A	LMH	60.48	0.0	60.48	0	0	0.0	0	0
1998	0010	80	ROSEWOOD PARK - AIR CONDITIONING	COM	14C	LMH	66,500.00	100.0	66,500.00	403	403	100.0	0	403
1998	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				67,560.48	100.0	67,560.48	406	405	99.7	0	406
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							67,560.48	100.0	67,560.48	406	405	99.7	0	406

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1996	0013	26	HOUSING REHAB	COM	14A	LMH	10,654.95	100.0	10,654.95	5	5	100.0	0	5
1996	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				10,654.95	100.0	10,654.95	5	5	100.0	0	5
-----														
							10,654.95	100.0	10,654.95	5	5	100.0	0	5

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1995	0007	19	HOUSING REHAB	COM	14A	LMH	2,536.17	100.0	2,536.17	1	1	100.0	0	1



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1995	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	2,536.17	100.0	2,536.17	1	1	100.0	0	1
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		2,536.17	100.0	2,536.17	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
1994	0002	8	Unknown	COM	14B	LMH	0.00	0.0	0.00	0.00	0	0	0.0	0	0
1994			TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0.00	0	0	0.0	0	0
-----															
							0.00	0.0	0.00	0.00	0	0	0.0	0	0



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Acquisition</b>	<b>2</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$0.00</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$12,335.03	1	\$0.00	2	\$12,335.03
	ED Technical Assistance (18B)	2	\$50,000.00	0	\$0.00	2	\$50,000.00
	<b>Total Economic Development</b>	<b>3</b>	<b>\$62,335.03</b>	<b>1</b>	<b>\$0.00</b>	<b>4</b>	<b>\$62,335.03</b>
Housing	Rehab; Single-Unit Residential (14A)	1	\$373.44	1	\$0.00	2	\$373.44
	Code Enforcement (15)	2	\$48,000.00	0	\$0.00	2	\$48,000.00
	<b>Total Housing</b>	<b>3</b>	<b>\$48,373.44</b>	<b>1</b>	<b>\$0.00</b>	<b>4</b>	<b>\$48,373.44</b>
Public Facilities and Improvements	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	1	\$10,609.07	1	\$0.00	2	\$10,609.07
	Sidewalks (03L)	3	\$351,656.38	1	\$0.00	4	\$351,656.38
	<b>Total Public Facilities and Improvements</b>	<b>5</b>	<b>\$362,265.45</b>	<b>2</b>	<b>\$0.00</b>	<b>7</b>	<b>\$362,265.45</b>
Public Services	Senior Services (05A)	2	\$40,000.00	0	\$0.00	2	\$40,000.00
	Youth Services (05D)	2	\$40,000.00	0	\$0.00	2	\$40,000.00
	<b>Total Public Services</b>	<b>4</b>	<b>\$80,000.00</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$80,000.00</b>
General Administration and Planning	General Program Administration (21A)	1	\$105,437.99	0	\$0.00	1	\$105,437.99
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$105,437.99</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$105,437.99</b>
<b>Grand Total</b>		<b>18</b>	<b>\$658,411.91</b>	<b>4</b>	<b>\$0.00</b>	<b>22</b>	<b>\$658,411.91</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	5,640	3,609	9,249
	ED Technical Assistance (18B)	Jobs	0	0	0
	Total Economic Development		5,640	3,609	9,249
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	0	0
		Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	17,415	17,415
	Sidewalks (03L)	Persons	0	0	0
		Housing Units	0	0	0
		Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	17,415	17,415
Public Services	Senior Services (05A)	Persons	0	0	0
	Youth Services (05D)	Persons	0	0	0
	Total Public Services		0	0	0
Grand Total			5,640	21,024	26,664



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CDBG Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	691,407.83
02 ENTITLEMENT GRANT	562,982.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,254,389.83
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	552,973.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	552,973.92
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,437.99
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	658,411.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	595,977.92
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	552,973.92
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	552,973.92
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	80,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	80,000.00
32 ENTITLEMENT GRANT	562,982.00
33 PRIOR YEAR PROGRAM INCOME	49,640.12
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	612,622.12
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.06%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,437.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	105,437.99
42 ENTITLEMENT GRANT	562,982.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	562,982.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.73%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	3	266	5331294	FACADE IMPROVEMENT PROGRAM	14E	LMA	\$2,408.66
2009	3	266	5342718	FACADE IMPROVEMENT PROGRAM	14E	LMA	\$9,191.98
2009	3	266	5383502	FACADE IMPROVEMENT PROGRAM	14E	LMA	\$734.39
2011	2	286	5331294	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$13,333.36
2011	2	286	5342718	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2011	2	286	5350579	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2011	2	286	5362726	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2011	2	286	5383502	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.63
2011	2	287	5331294	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$13,333.36
2011	2	287	5342718	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2011	2	287	5350579	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2011	2	287	5362726	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2011	2	287	5383502	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.63
2011	2	288	5331294	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$26,666.60
2011	2	288	5342718	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$3,333.33
2011	2	288	5350579	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$3,333.33
2011	2	288	5362726	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$3,333.33
2011	2	288	5383502	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$3,333.41
2011	3	289	5331294	PASCO SPECIALTY KITCHEN	18B	LMJ	\$33,333.04
2011	3	289	5342718	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,166.63
2011	3	289	5362726	PASCO SPECIALTY KITCHEN	18B	LMJ	\$8,333.26
2011	3	289	5383502	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,167.07
2011	4	290	5383502	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	14A	LMH	\$373.44
2011	4	294	5383502	LID #146 ASSISTANCE	03L	LMH	\$11,656.38
2011	5	291	5383502	BOYS & GIRLS CLUB OBSOLETE LIGHT REPLACEMENT	03E	LMA	\$10,609.07
2011	6	292	5331294	CODE ENFORCEMENT OFFICER	15	LMA	\$44,702.96
2011	6	292	5342718	CODE ENFORCEMENT OFFICER	15	LMA	\$3,297.04
2011	7	293	5331294	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE III	03L	LMA	\$145,107.93
2011	7	293	5342718	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE III	03L	LMA	\$188,432.07
2011	7	293	5383502	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE III	03L	LMA	\$6,460.00
<b>Total</b>							<b>\$552,973.92</b>