



**CONSOLIDATED ANNUAL
PERFORMANCE
EVALUATION REPORT
2015**

**CITY OF PASCO
WASHINGTON**

March 31, 2016

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Pasco conducted activities during the 2015 program year to increase and preserve affordable housing choices, support community, neighborhood, and economic development efforts, and support homeless intervention and public service activities . The City managed or implemented each activity in a manner consistent with the certifications presented in the PY2015 Annual Action Plan, including: Affirmatively furthering fair housing; Following an anti-displacement and relocation plan; Providing a drug-free workplace; Ensuring no federal funds were used for lobbying; and Implementing activities that are consistent with all components of the 5-Year Consolidated Plan.

Activities were consistent with the goals and objectives of the 2015 Annual Action Plan. All but two projects funded have been completed, with each project fulfilling a HUD National Objective. It is anticipated that the remaining open projects will be completed and closed during the 2016-2017 program years.

The Façade Improvement is designed to provide forgivable loans to local businesses. The City has noted challenges in finding businesses that are willing to undertake the requirements of the program. This has caused an initial delay in realized outcomes. The City anticipates a new program structure, expansion of the program boundaries, and revised policies will result in actualization of the proposed goals as well as long-term sustainability of the program.

The Housing Rehabilitation Program provides grants to very low-income households. The City has noted challenges in finding homeowners that are willing to undertake the requirements of the program. The homes that received financial assistance for significant repairs required larger grant amounts allocated to each household, resulting in fewer households assisted than initially projected. The City has begun looking into ways to provide smaller and less costly repairs and partner with local non-profits for home repairs not eligible under the program. The City anticipates that a new program structure, targeted program boundaries, and revised policies will result in actualization of proposed goals.

The Pasco Specialty Kitchen Façade Improvement and Kurtzman Park Playground Improvement projects scheduled for completion in 2015 were carried over for completion in early 2016.

All other PY2015 projects well exceeded proposed goals. In general, the needs of low-income Pasco residents are in excess of the limited

availability of funds. A change in account methods for area benefit projects has resulted in a larger number of beneficiaries than initially estimated. Goals and outcomes related to each CDBG project are included in Table 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community, neighborhood and economic development	Non-Housing Community Development	CDBG: \$405103	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	47655	30295	63.57%	16565	30295	182.89%
Community, neighborhood and economic development	Non-Housing Community Development	CDBG: \$405103	Facade treatment/business building rehabilitation	Business	3	1	33.33%	1	1	100.00%
Community, neighborhood and economic development	Non-Housing Community Development	CDBG: \$405103	Jobs created/retained	Jobs	30	13	43.33%	6	13	216.67%
Community, neighborhood and economic development	Non-Housing Community Development	CDBG: \$405103	Businesses assisted	Businesses Assisted	30	7	23.33%	6	7	116.67%

Community, neighborhood and economic development	Non-Housing Community Development	CDBG: \$405103	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2500	1507	60.28%	500	1507	301.40%
Homeless interventions and public services	Homeless Non-Homeless Special Needs	CDBG: \$90000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	76332	508.88%	3000	76332	2,544.40%
Increase and preserve affordable housing choices	Affordable Housing	CDBG: \$40000	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	2	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The goals and strategies are designed to provide a framework for action in undertaking housing and community development activities over the five year period. Goals describe priority areas for overall improvement in Pasco. Strategies describe the general methods that the entitlement communities will employ to positively impact living and working conditions. Objectives detail the specifics of the strategies, the tools that will be used to implement the strategies, populations and areas that will be targeted, and performance indicators to track progress in meeting the goals.

Due to HUD's recent monitoring, new policies and practices related to public services and public facilities have been implemented by the City of Pasco. As a result of these changes in policies and procedures, achievements and goals will be documented, tracked, and monitored more efficiently. The City feels that these changes result in more accurate reporting in line with HUD's guidance.

Activities funded by the City of Pasco during the 2015 program year addressed the priorities established in the Tri-Cities 2015-2019 Consolidated Plan, which were drawn from an analysis of the needs and resources identified through the planning process.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,906
Black or African American	104
Asian	5
American Indian or American Native	34
Native Hawaiian or Other Pacific Islander	0
Total	2,049
Hispanic	1,405
Not Hispanic	644

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Pasco is a very diverse jurisdiction and approximately seventy-five percent (75%) of funds supported racial and ethnic minorities. Funds primarily supported low-moderate income residents and households (99%), with almost forty-two percent (42%) positioned in the extremely low-income bracket, thirty-two percent (32%) positioned in the very low-income bracket, and nineteen (19%) positioned in the low-moderate income bracket. The information reported on people and households is the sum of information reported by each PY2015 funded project.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,660,412	1,063,873

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Pasco’s CDBG and HOME funds are used to assist lower income residents of Pasco, with priority placed on those activities that provide a benefit in the oldest sections of Pasco. This geographic area is described as Census Tracts 201, 202, 203 and 204. Pasco’s HOME dollars are used City-wide, with priority given to the Museum and Longfellow neighborhoods (Census Tract 202) and combined with CDBG funds in the Kurtzman Park Neighborhood Improvement Plan area (Census Tract 201).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds leveraged additional federal, state and local funding resources to support affordable housing, community and economic development, and Homelessness Prevention/Non-Homeless Special Needs projects. Total resources from other funding sources totaled over \$883,695. Private investments were also encouraged in economic development and affordable housing projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		
Number of households supported through the acquisition of existing units		
Total		

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Pasco recognizes the need to increase the supply of standard, affordable housing through the acquisition or rehabilitation of existing housing units and, if appropriate, the construction of new units. This effort includes promoting home ownership opportunities. The City supports other agencies, providing rental assistance to alleviate rental cost burden, including severe cost burden, experiences by lower income families and individuals.

Through land use control, the City provides for increased housing choice and opportunity both within and outside the areas of minority and low-income concentrations. The City assists low-income families in rental units through code enforcement and housing rehabilitation action. The City encourages assistance to those who could benefit from participation in a home-ownership program or an organized program to achieve economic independence and self-sufficiency.

Although the city did not currently have any planned activities, lines of communication are open to assist community partners to plan, develop and carry out projects in this area of priority need. The city provided funding for infrastructure improvements to develop 38 new rental units in 2014. This project was completed and leased up 37 units in 2015.

Discuss how these outcomes will impact future annual action plans.

The quality of the housing stock in low/mod income neighborhoods continued to improve during this reporting period. The Good Neighbor Handbook was posted on the city website at <http://www.pasco-wa.gov/DocumentCenter/Home/Index/131> in English and in Spanish for all residents in the city and is typically handed out with an application for new water service. This handbook informs residents and landlords of property maintenance and housing codes to protect their homes and investments. The rental inspection program helped to ensure that decent housing and a suitable living environment is available for all the citizens of Pasco, regardless of their income level. In 2015 the Building Inspection Services Division of the Community & Economic Development Department made great strides in developing a relocation program to assist lower income residents relocate from substandard rental housing to decent housing. Code Enforcement participates with Pasco Police Department to conduct Crime Free Housing seminars developed to assist landlords with property maintenance and code enforcement issues improving the quality of life in low-moderate income neighborhoods.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	26	0
Moderate-income	8	0
Total	40	0

Table 7 – Number of Persons Served

Narrative Information

In 2015, three decent housing projects used CDBG funds totaling \$13,463.18 from prior year projects and private/public funds totaling \$114,903 to increase affordability, accessibility, and sustainability of decent housing. Two households received LID Assistance and one household received a wheelchair ramp.

The Catholic Family Volunteer Chore Services program depends highly on volunteers to carry out projects and serves a very vulnerable population, this project will be continuing through December 2016. The CAC Community Housing Improvement Program minor rehab program will be administered through the energy efficiency and weatherization department through December 2016.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless.

The City of Pasco staff participates in annual the point in time count and serves on the Continuum of Care Board. Outside of these activities, the City did not reach out to any unsheltered homeless persons or assess their individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

In addition to involvement with the Continuum of Care Group, the City addressed emergency shelter and transitional housing needs of homeless persons in 2014 as follows:

In 2013, The City sold a HOME-assisted home to Benton Franklin Community Action Committee (CAC) which will used to house four individuals transitioning out of homelessness. CAC continues to provide supportive managed care and subsidized rent helping clients to achieve self-sufficiency. The City will continue to seek funding sources with which to continue providing assistance to non-profits for similar transitional housing projects. A housing unit is being sought which would house two families transitioning out of homelessness and temporarily house up to two dislocated families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City assisted one chronically homeless individual to make the transition to permanent housing and independent living in 2014 through the HOME-assisted infill program,

CDBG funds were awarded to Elijah Family Homes for the Transition to Success program. The program provides housing and services to avoid homelessness from previous addiction related offenses. In 2015

Elijah Family Homes provided services to two families (4 adults and 6 children) in Pasco.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Except for involvement with the Continuum of Care Group, the City did not provide assistance any low-income individuals or families avoid becoming homeless, that are being discharged from publicly funded institutions or receiving assistance from public or private agencies this program year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not directly manage public housing. Public housing efforts are managed and implemented by the Housing Authority of Franklin County. To the furthest extent that it makes sense, the City works with the Housing Authority to analyze data to understand the public housing needs in Pasco.

In the Tri-Cities, public housing authorities facilitate tenant councils in their respective jurisdictions. These public housing authorities actively support self-sufficiency for Section 8 and other program clients and actively market their assistance programs to private landlords and property management firms. As in most areas, public housing authority waiting lists in the Tri-Cities are unable to match the need for housing to the supply of vouchers or public housing units. Waiting lists are open year-round, with preferences and eligibility criteria established separately by each PHA as allowed by federal regulation.

Pasco and Franklin County Housing Authority (PHA) has 348 units, 280 public housing units and 68 project based units. Senior/disabled housing units account for 165 units, and 183 Family.

The public housing stock owned by the PHA is generally in very good overall condition. Regular improvements are generally made through their own funding as well as a variety of HUD Public Housing Grant Programs available for modernization, safety/security measures, rehabilitation and other operating issues. Public housing units range from scattered site, multi-family duplexes to multi-family apartment complexes.

All rental properties in Pasco are required to be licensed annually and inspected bi-annually for compliance with minimum housing standards per the International Property Maintenance Code. Public Housing and Section 8 properties are inspected and certified by HUD inspectors and with properties inspected through the Rental Inspection Program. Through this program, many affordable rental units have been returned to the market, increasing the stock of safe, decent and affordable housing.

In 2014, CDBG funds were used to develop infrastructure for the 4th and Pearl Housing Group Project which added 38 project-based units, 37 low-income households occupied the units in 2015.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City funds several public services projects that provide training and education to low-income residents in regard to self-sufficiency, tenant rights, and homeownership options. Public Housing Authority tenants are encouraged to attain self-sufficiency through regional Financial Fitness workshops designed to present opportunities for asset building and future homeownership. Tenants are encouraged to participate on local boards and commissions.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Franklin County administers public housing countywide and includes Pasco in its service area. The Housing Authority has had waitlists for public housing units for quite some time, as the need for public housing exceeds availability. The City works to assist affordable housing efforts through homelessness prevention programs, leveraging resources to provide permanent supportive housing, and by partnering with developers to increase the stock of affordable housing. These efforts are in tandem with and assist the Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Pasco monitors available land, zoning, and land use to accommodate projected population increases and housing requirements of all income groups. Development costs, fees, and rising housing prices are all barriers to affordable housing. Additionally, recent increased costs for energy and rebuilding needs resulting from disasters are also barriers to affordable housing.

Over the past few years, Pasco has received increased attention at the state and national levels as an ideal place to live, work, run a business or retire. Pasco has been heavily marketed and noted in a number of state and national publications as possessing those attributes that people desire for the place in which they live. This has led to a large increase in population, with a corresponding increasing in housing development, land and costs associated with moving into houses.

Housing in Pasco is influenced by a variety of public policies and actions that can either have short-term impacts or long-term implications for affordable housing.

Zoning

The City encourages infill development and increased housing densities in areas where adequate public facilities and services (police and fire protection, schools, water, sewer, and drainage) are in place or can be easily provided.

Land Use

Regulations should provide for adequate land for all types of development including single family, multi-family, commercial, industrial, and open space. When sufficient land is neither available nor allocated for appropriate residential development, speculation enters the market, drives up prices, and ultimately increases the price of housing, making housing less affordable to low and moderate-income households.

Licensing and Permits

Pasco is sensitive to the issue of processing time. The permitting process is continuously reviewed and changes are made where appropriate. In 2015, Pasco utilized the TRAKIT permitting system. This geo-based system, shares information across departments and improves efficiencies. It is used in planning various types of projects, licensing, code enforcement and permitting. It expedites reviews and inspections by allowing concurrent actions, reviews and inspections to occur. Improvements continue to be made to the system to provide timely accurate reporting of licensing, permitting, and land use activities.

Extension of Transportation and Utility Service

The City plans to extend major utility service lines which will have a direct bearing on when and where homes are built. How those extension costs are allocated can have an impact on the price of homes built in areas where the services are extended.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for affordable housing and community development and quality of life services in order to assist low and moderate-income individuals, families and neighborhoods is tremendous. The greatest obstacle in meeting underserved needs is funding. While the City has programs in place to address the underserved needs, the amount of funding available for additional programs is insufficient to produce outcomes that ensure a full range of decent housing and suitable living environments.

The City funds a number of CDBG activities that benefit its citizens by provided rehabilitation to homeowners through the Owner Occupied Rehabilitation program and accessibility modifications through the Volunteer Chore Services program. Additionally, the City funds community, economic, and neighborhood projects. Projects include improve neighborhood parks which enhance the livability of the neighborhood and the removal of architectural barriers that limit seniors and disabled from accessing City services.

Non-homeless Special Needs

The City of Pasco partners with and supports various housing efforts of local non-profit and public housing agencies with respect to supportive needs of non-homeless as opportunities arise. Many resources responding to the needs of the homeless and non-homeless are identified in local resource guidebooks for low-income and homeless persons. More community resources and services can be accessed by calling “**2-1-1 Get Connected**” and through internet connection at www.4people.org.

The City of Pasco continued to support the efforts of various non-profit agencies, housing authorities and Community Housing Development Organizations to provide affordable housing opportunities for special needs populations. Priority is given by Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters. City staff will be available to assist in identifying potential funding sources, provide technical assistance within staff capacity, and remain receptive to forming partnerships with other entities to assure vulnerable populations are able to reside in decent, safe housing.

The Pasco Senior Center has numerous programs to serve the elderly and disabled, including a foot care program, health screening and nutrition programs.

Detox Center, which is located in Pasco, serves the Tri-City area and a number of other facilities providing specialized services to the non-homeless persons in need in the area of Benton and Franklin

Counties.

LaClinica, a medical, dental and housing clinic located in Pasco, provides an assortment of services to the elderly and low/mod income persons. CDBG and CHDO funding is offered to this organization on a regular basis covering a number of needs, primarily in the area of housing.

Reduce the Incidence of Homelessness

The City of Pasco continues to support the bi-county Housing Continuum of Care network responsible for implementing the 10-Year Homeless Housing Plan to reduce homelessness by 50 percent within the next 10 years. Pasco will continue to be supportive of non-profit and housing agencies efforts to apply for McKinney-Vento, THOR, and other funding resources to assist homeless families and individuals with transitional and permanent and supportive housing.

Specific HOPWA Objectives

The City of Pasco does not receive HOWPA funds; however, the following information has been compiled and reported on by the Benton Franklin counties Department of Human Services through the bi-county Housing Continuum of Care Task Force.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Applicants for the down-payment assistance program are provided with “Protect Your Family from Lead in Your Home” pamphlet and “Renovate Right” is provided to all Homeowner Rehabilitation applicants. This benefits lower-income households that would qualify for housing programs. Information is also made available to the general public and contractors visiting city offices and via links on city websites.

The City of Pasco will also continue to reduce the cost burden to lower income households by paying for extensive testing to identify lead hazards and assure compliance after remediation work. This will be accomplished by granting the costs of lead-based paint inspections, risk assessments, and one clearance exam for persons assisted by the Homeowner Rehabilitation Program using CDBG funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Several activities were undertaken in 2015 to decrease cost-burdens for lower income people, such as the various housing programs offered by the City of Pasco and the Tri-Cities HOME Consortium including Local Improvement District (LID) Assistance Programs, Down Payment Assistance Program, and various public/social service programs such as life skills training

The City of Pasco actively supports economic development projects to create and retain jobs, provide education or training to enable people to become self-sufficient, and improve economic opportunity to work at living wage jobs.

Activities in 2015 addressed three urgent priority community needs in the downtown business overlay district were provided through the Pasco Specialty Kitchen (a certified commercial kitchen incubator) providing technical assistance to microenterprise businesses, the Façade Improvement Program to improve the appearance of downtown businesses, and projector installation for the Pasco High School Commercial Foods Academy, Culinary Arts class to employ all available expertise to improve economic conditions in Pasco.

Address three urgent priority community needs in the downtown business overlay district through the Pasco Specialty Kitchen (a certified commercial kitchen incubator), the Façade Improvement Program will employ all its expertise to improve economic conditions in Pasco.

Supported the efforts of various non-profit agencies, housing authorities and CHDO's to provide affordable housing opportunities for special needs populations. Rehabilitation priority is given by the by Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters.

Continued support for very low-income seniors and disabled households by reducing water bills. Discounts for electricity and refuse are also offered by Franklin Public Utility District (PUD) and Basin Disposal.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

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Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City of Pasco CDBG and Tri Cities Consortium staff coordinate with a variety of public and private housing and social service agencies during the planning, project proposal, and implementation stages of programs through the citizen participation process.

Staff of the cities and representatives of nonprofit services and housing agencies participate on committees crossing jurisdictional lines. This includes involvement in the Continuum of Care planning efforts undertaken by Benton Franklin Human Services, a joint County agency, to oversee reducing homelessness in the counties. Richland continues to work with other community liaisons to encourage cooperation and sharing of information to identify existing resources that might be available to meet community needs.

There is also a close working relationship with the Housing Authorities, some of whom have benefited from CDBG and/or HOME funds for assisted housing development activities and whose residents have

benefitted from public services delivered by the area's nonprofit agencies.

A limitation on cooperative efforts is the lack of new federal resources available for programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Fair Housing Act and the CDBG and HOME Program rules pertaining to non-discrimination follow a history in the United States' affirmation of various civil right of its citizenry. The core principles of fairness and anti-discrimination are rooted in the Constitution and its Amendments, and a series of milestone civil rights laws that have further honed the concept of fairness in governmental and private actions. These laws were made not only to govern the individual citizen's actions, but also to establish the same standards of fairness and accountability for governmental actions.

The Analysis of Impediments to Fair Housing is a required document for Community Development Block Grant (CDBG) and HOME entitlement jurisdictions. It has become the basis for identifying specific patterns of violation of the Fair Housing Act and other laws, civil rights rules and regulations which occur in a local jurisdiction. Once partners are identified, communities can design effective strategies and goals to address fair housing problems. The general content of this Analysis of Impediment to Fair Housing includes:

1. Identification of Fair Housing laws and rules.
2. A discussion of what constitutes fair housing violations and impediments.
3. Discussion of the fair housing complaint processes and investigation protocol.
4. An overview of the Tri-Cities demographic profiles including income, population attributes, economic conditions, and general housing market conditions.
5. Data from a variety of sources including local mortgage lending performance, complaint data, etc.
6. Review of local permitting and housing codes as well as housing program rules and practices, and local government practices which impact housing.
7. Identification of specific goals and actions to address identified impediments as well as ways to affirmatively further fair housing in the area.

Pasco continues to expand and support activities that affirmatively further fair housing by implementing the recommended actions of the *Analysis of Impediments to Fair Housing Plan*. In 2015, the City of Pasco actively supported fair housing by partnering with local service providers to provide additional counseling for first time homebuyers, posting National Fair Housing Alliance (NFHA) posters in English and Spanish in various locations, and post Fair Housing information on the City's website at <http://www.pasco-wa.gov/index.aspx?NID=187>. The City employs bi-lingual staff that is available to assist the public with many of their housing and other needs, and participates in the Language Line.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In the past few years, the City of Pasco has experienced the largest growth in investment, housing, and new business in the history of the City. The City of Pasco's strategies have made positive impacts toward providing decent housing and a major improvement to a suitable living environment for low and moderate income persons.

The activities and strategies implemented by the City of Pasco have made positive impacts toward providing decent housing and improving the living environment for low- and moderate-income persons. Creation of economic solutions and jobs is also positive. Overall, the City of Pasco has carried out the objectives adopted in its 2015 Annual Plan and the 2015-2019 Consolidated Plan.

The City of Pasco is responsible for monitoring the CDBG program subrecipients to ensure compliance with all federal, state and local rules, regulations and laws. In 2015, the Block Grant Administrator monitored subrecipient activities through phone conversations, written correspondence, desk monitoring, and on-site monitoring. Any activity determined to be "high risk" receives additional monitoring and on-site visits. Technical assistance is offered throughout the year, to new and existing subrecipients. Subrecipients are required to provide written quarterly reports to identify progress made in the program, and how funds have been used. At the end of each year, a final recap report is submitted to assist in analyzing strengths and weaknesses of the activity. The City continues efforts to effectively monitor and report accomplishments of the CDBG and HOME activities. Written procedures were drafted to be approved in 2015 as a Community Development Block Grant Procedures Manual.

The performance measurement system has three main components; goals, outcomes and indicators. Goals within the following categories will be selected: suitable living environment, decent housing, and economic opportunity. The second component, outcomes, will focus on availability/accessibility, affordability, and sustainability.

Availability/accessibility applies to activities that make services, infrastructure, housing, commercial or employment opportunities or shelter available or accessible to low and moderate income people.

Affordability applies to activities that help, in a variety of ways, to reduce the cost burden for low and moderate income people.

Sustainability applies to projects where the activity or the activities are aimed at improving a neighborhood by helping to make it livable or viable for principally low and moderate income people.

The third component, Indicators, will report 1) How funding is leveraged, 2) Number of persons, households, units served, 3) Income levels of persons or households by 30%, 50%, 60%, or 80% of an area median income, 4) Number of communities/neighborhoods assisted, and 5) Current racial/ethnic and disability categories.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Pasco participated in a joint and individual city citizen participation process in the development of the 5-Year Consolidated Plan and 2015 Annual Action Plans. Public notices were published in Tu Decides, and the Tri-City Herald. The City of Pasco overall Citizens Participation Plan in the 2015-2019 Tri-Cities HOME Consortium Consolidated Plan, Appendix E.

In accordance with the Citizen Participation Plan notice of the public hearing was published in the Tri-City Herald and Tu Decides Hispanic newspapers. The display ad, published in the Tri-City Herald on March 3, 2016 and March 6, 2016 in English and Tu Decides in Spanish on March 3, 2016, also notified the public of opening of the public review period for the 2015 Consolidated Action Plan Evaluation Report (CAPER). In addition to being made available for public review at the City of Pasco planning office, the CAPER was made available at the local branches of the Mid-Columbia Library, Pasco Housing Authority, and posted on the City's website.

The public review period was closed on March 21, 2016. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are currently no changes in program objectives projected.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

APPENDIX A – IDIS REPORTS

PR01	HUD Grants and Program Income
PR02	List of Activities by Program Yr and Project
PR03	Activity Summary (GPR) for Grantee
PR09	Program Income Details by FY and Program
PR10	CDBG Housing Activities
PR23	Summary of Accomplishments
PR26	CDBG Financial Summary

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	PASCO	B89MC530009	\$299,000.00	\$0.00	\$299,000.00	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B90MC530009	\$281,000.00	\$0.00	\$281,000.00	\$281,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B91MC530009	\$314,000.00	\$0.00	\$314,000.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B92MC530009	\$339,000.00	\$0.00	\$339,000.00	\$339,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B93MC530009	\$545,000.00	\$0.00	\$545,000.00	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B94MC530009	\$592,000.00	\$0.00	\$592,000.00	\$592,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B95MC530009	\$663,000.00	\$0.00	\$663,000.00	\$663,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B96MC530009	\$646,000.00	\$0.00	\$646,000.00	\$646,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B97MC530009	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B98MC530009	\$617,000.00	\$0.00	\$617,000.00	\$617,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B99MC530009	\$621,000.00	\$0.00	\$621,000.00	\$621,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B00MC530009	\$629,000.00	\$0.00	\$629,000.00	\$629,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B01MC530009	\$656,000.00	\$0.00	\$656,000.00	\$656,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B02MC530009	\$655,000.00	\$0.00	\$655,000.00	\$655,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B03MC530009	\$706,000.00	\$0.00	\$706,000.00	\$706,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B04MC530009	\$698,000.00	\$0.00	\$698,000.00	\$698,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B05MC530009	\$667,210.00	\$0.00	\$667,210.00	\$667,210.00	\$0.00	\$0.00	\$0.00	\$0.00
			B06MC530009	\$608,544.00	\$0.00	\$608,544.00	\$608,544.00	\$0.00	\$0.00	\$0.00	\$0.00
			B07MC530009	\$615,857.00	\$0.00	\$615,857.00	\$615,857.00	\$0.00	\$0.00	\$0.00	\$0.00
			B08MC530009	\$600,428.00	\$0.00	\$600,428.00	\$600,428.00	\$0.00	\$0.00	\$0.00	\$0.00
B09MC530009	\$612,604.00	\$0.00	\$612,604.00	\$612,604.00	\$0.00	\$0.00	\$0.00	\$0.00			
B10MC530009	\$667,834.00	\$0.00	\$667,834.00	\$667,834.00	\$0.00	\$0.00	\$0.00	\$0.00			
B11MC530009	\$562,982.00	\$0.00	\$562,982.00	\$562,982.00	\$0.00	\$0.00	\$0.00	\$0.00			
B12MC530009	\$581,678.00	\$0.00	\$581,678.00	\$581,678.00	\$0.00	\$0.00	\$0.00	\$0.00			
B13MC530009	\$619,417.00	\$0.00	\$619,417.00	\$619,417.00	\$0.00	\$0.00	\$0.00	\$0.00			
B14MC530009	\$640,072.00	\$0.00	\$627,705.01	\$402,891.91	\$348,901.36	\$12,366.99	\$237,180.09	\$0.00			
B15MC530009	\$665,103.00	\$0.00	\$653,258.36	\$463,227.36	\$463,227.36	\$11,844.64	\$201,875.64	\$0.00			
		PASCO Subtotal:		\$15,738,729.00	\$0.00	\$15,714,517.37	\$15,299,673.27	\$812,128.72	\$24,211.63	\$439,055.73	\$0.00
		EN Subtotal:		\$15,738,729.00	\$0.00	\$15,714,517.37	\$15,299,673.27	\$812,128.72	\$24,211.63	\$439,055.73	\$0.00
RL	PASCO	B13MC530009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		PASCO Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		RL Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI	PASCO	B96MC530009	\$13,088.00	\$0.00	\$13,088.00	\$13,088.00	\$0.00	\$0.00	\$0.00	\$0.00	
		B97MC530009	\$74,030.86	\$0.00	\$74,030.86	\$74,030.86	\$0.00	\$0.00	\$0.00	\$0.00	
		B98MC530009	\$78,189.64	\$0.00	\$78,189.64	\$78,189.64	\$0.00	\$0.00	\$0.00	\$0.00	
		B99MC530009	\$87,277.02	\$0.00	\$87,277.02	\$87,277.02	\$0.00	\$0.00	\$0.00	\$0.00	
		B00MC530009	\$86,888.31	\$0.00	\$86,888.31	\$86,888.31	\$0.00	\$0.00	\$0.00	\$0.00	
		B01MC530009	\$12,918.69	\$0.00	\$12,918.69	\$12,918.69	\$0.00	\$0.00	\$0.00	\$0.00	
		B02MC530009	\$55,698.17	\$0.00	\$55,698.17	\$55,698.17	\$0.00	\$0.00	\$0.00	\$0.00	
		B03MC530009	\$35,875.16	\$0.00	\$35,875.16	\$35,875.16	\$0.00	\$0.00	\$0.00	\$0.00	
		B04MC530009	\$159,322.88	\$0.00	\$159,322.88	\$159,322.88	\$0.00	\$0.00	\$0.00	\$0.00	
		B05MC530009	\$26,381.61	\$0.00	\$26,381.61	\$26,381.61	\$0.00	\$0.00	\$0.00	\$0.00	
		B06MC530009	\$95,804.92	\$0.00	\$95,804.92	\$95,804.92	\$0.00	\$0.00	\$0.00	\$0.00	
		B07MC530009	\$15,219.79	\$0.00	\$15,219.79	\$15,219.79	\$0.00	\$0.00	\$0.00	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	PASCO	B08MC530009	\$2,151.96	\$0.00	\$2,151.96	\$2,151.96	\$0.00	\$0.00	\$0.00	\$0.00
			B09MC530009	\$11,024.04	\$0.00	\$11,024.04	\$11,024.04	\$0.00	\$0.00	\$0.00	\$0.00
			B10MC530009	\$49,340.12	\$0.00	\$49,340.12	\$49,340.12	\$0.00	\$0.00	\$0.00	\$0.00
			B11MC530009	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			B13MC530009	\$421,693.03	\$0.00	\$421,693.03	\$421,693.03	\$0.00	\$0.00	\$0.00	\$0.00
			B14MC530009	\$4,536.29	\$0.00	\$4,536.29	\$4,536.29	\$0.00	\$0.00	\$0.00	\$0.00
			PASCO Subtotal:	\$1,231,440.49	\$0.00	\$1,231,440.49	\$1,231,440.49	\$0.00	\$0.00	\$0.00	\$0.00
			PI Subtotal:	\$1,231,440.49	\$0.00	\$1,231,440.49	\$1,231,440.49	\$0.00	\$0.00	\$0.00	
GRANTEE			\$16,970,169.49	\$0.00	\$16,945,957.86	\$16,531,113.76	\$812,128.72	\$24,211.63	\$439,055.73	\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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REPORT FOR CPD PROGRAM CDBG
 PGM YR 2015

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2015	1	PROGRAM ADMINISTRATION	335	PROGRAM ADMINISTRATION	Open	CDBG	\$108,073.62	\$108,073.62	\$0.00
		Project Total					\$108,073.62	\$108,073.62	\$0.00
	2	PUBLIC SERVICES	336	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			337	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			338	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			339	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$90,000.00	\$90,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	340	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			341	PASCO SPECIALTY KITCHEN MICRO-ENTERPRISES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			347	COMMERCIAL KITCHEN FACADE IMPROVEMENT	Open	CDBG	\$25,031.00	\$0.00	\$25,031.00
		Project Total					\$75,031.00	\$50,000.00	\$25,031.00
	4	DECENT HOUSING	342	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Open	CDBG	\$40,000.00	\$0.00	\$40,000.00
		Project Total					\$40,000.00	\$0.00	\$40,000.00
	5	PUBLIC FACILITY IMPROVEMENTS	343	KURTZMAN PARK PLAYGROUND EQUIPMENT	Open	CDBG	\$125,000.00	\$0.00	\$125,000.00
			344	VOLUNTEER PARK PLAYGROUND EQUIPMENT	Completed	CDBG	\$125,081.74	\$125,081.74	\$0.00
		Project Total					\$250,081.74	\$125,081.74	\$125,000.00
	6	CODE ENFORCEMENT	345	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	346	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	Completed	CDBG	\$42,072.00	\$42,072.00	\$0.00
		Project Total					\$42,072.00	\$42,072.00	\$0.00
	Program Total					CDBG	\$653,258.36	\$463,227.36	\$190,031.00
	2015 Total						\$653,258.36	\$463,227.36	\$190,031.00
Program Grand Total						CDBG	\$653,258.36	\$463,227.36	\$190,031.00
Grand Total							\$653,258.36	\$463,227.36	\$190,031.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2014	1	PROGRAM ADMINISTRATION	318	PROGRAM ADMINISTRATION	Completed	CDBG	\$117,383.31	\$117,383.31	\$0.00
		Project Total					\$117,383.31	\$117,383.31	\$0.00
	2	PUBLIC SERVICES	319	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			320	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			321	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			331	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			332	PASCO SPECIALTY KITCHEN PROJECTOR INSTALLATION	Open	CDBG	\$4,840.00	\$0.00	\$4,840.00
		Project Total					\$94,840.00	\$90,000.00	\$4,840.00
	3	ECONOMIC OPPORTUNITIES	322	PASCO SPECIALTY KITCHEN SMALL BUSINESSES	Completed	CDBG	\$24,999.82	\$24,999.82	\$0.00
			323	PASCO SPECIALTY KITCHEN MICROENTERPRISES	Completed	CDBG	\$25,000.18	\$25,000.18	\$0.00
			324	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$14,487.70	\$14,487.70	\$0.00
		Project Total					\$64,487.70	\$64,487.70	\$0.00
	4	DECENT HOUSING	325	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Open	CDBG	\$3,159.00	\$649.81	\$2,509.19
			326	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Open	CDBG	\$50,000.00	\$583.02	\$49,416.98
		Project Total					\$53,159.00	\$1,232.83	\$51,926.17
	5	PUBLIC FACILITY IMPROVEMENTS	330	MEMORIAL PARK IMPROVEMENTS	Completed	CDBG	\$157,881.82	\$157,881.82	\$0.00
		Project Total					\$157,881.82	\$157,881.82	\$0.00
	6	CODE ENFORCEMENT	327	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	328	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
			329	4TH AND PEARL HOUSING INFRASTRUCTURE (VARNEY COURT APTS)	Open	CDBG	\$50,500.00	\$48,062.56	\$2,437.44
			333	ALLEY CHIP SEAL PROJECT	Completed	CDBG	\$200,600.00	\$200,600.00	\$0.00
			334	SYLVESTER NEIGHBORHOOD IMPROVEMENTS	Open	CDBG	\$155,000.00	\$7,160.16	\$147,839.84
		Project Total					\$506,100.00	\$355,822.72	\$150,277.28
	Program Total					CDBG	\$1,041,851.83	\$834,808.38	\$207,043.45
	2014 Total						\$1,041,851.83	\$834,808.38	\$207,043.45
Program Grand Total						CDBG	\$1,041,851.83	\$834,808.38	\$207,043.45
Grand Total							\$1,041,851.83	\$834,808.38	\$207,043.45

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REPORT FOR CPD PROGRAM CDBG
 PGM YR 2013

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	1	PROGRAM ADMINISTRATION	307	PROGRAM ADMINISTRATION	Completed	CDBG	\$99,565.34	\$99,565.34	\$0.00
		Project Total					\$99,565.34	\$99,565.34	\$0.00
	2	PUBLIC SERVICES	308	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			309	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			310	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	311	PASCO SPECIALTY KITCHEN	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	4	DECENT HOUSING	312	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	\$115.51	\$115.51	\$0.00
			313	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Completed	CDBG	\$52,531.89	\$52,531.89	\$0.00
			314	LID ASSISTANCE KURTZMAN PARK (149)	Open	CDBG	\$110,313.61	\$92,543.96	\$17,769.65
		Project Total					\$162,961.01	\$145,191.36	\$17,769.65
	5	PUBLIC FACILITY IMPROVEMENTS	315	ACS KURTZMAN PARK IMPROVEMENTS (SPRAY PARK)	Completed	CDBG	\$266,715.56	\$266,715.56	\$0.00
			317	RICHARDSON PARK POOL REPLACEMENT	Completed	CDBG	\$113,266.72	\$113,266.72	\$0.00
		Project Total					\$379,982.28	\$379,982.28	\$0.00
	6	CODE ENFORCEMENT	316	CODE ENFORCEMENT OFFICER	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
		Program Total				CDBG	\$810,508.63	\$792,738.98	\$17,769.65
		2013 Total					\$810,508.63	\$792,738.98	\$17,769.65
		Program Grand Total				CDBG	\$810,508.63	\$792,738.98	\$17,769.65
		Grand Total					\$810,508.63	\$792,738.98	\$17,769.65



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 CDBG Activity Summary Report (GPR) for Program Year 2015
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/20/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Disposition (02) **National Objective:** LMC

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,817,841.76	\$0.00	\$0.00
		1989	B89MC530009		\$0.00	\$299,000.00
		1990	B90MC530009		\$0.00	\$281,000.00
		1991	B91MC530009		\$0.00	\$314,000.00
		1992	B92MC530009		\$0.00	\$339,000.00
		1993	B93MC530009		\$0.00	\$545,000.00
		1994	B94MC530009		\$0.00	\$592,000.00
		1995	B95MC530009		\$0.00	\$447,841.76
		1997	B97MC530009		\$0.00	\$0.00
Total	Total			\$2,817,841.76	\$0.00	\$2,817,841.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0004 - DECENT HOUSING
IDIS Activity: 313 - COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM

Status: Completed 2/27/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Address Suppressed **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/24/2013

Description:

CDBG FUNDS PROVIDE MINOR HOUSEHOLD REPAIRS, ENERGY EFFICIENT UPGRADES AND HAZARDOUS MATERIAL REMOVAL FOR LOW TO MODERATE INCOME HOUSEHOLDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,310.23	\$0.00	\$0.00
		2013	B13MC530009		\$0.00	\$18,310.23
	PI	Pre-2015		\$34,221.66	\$0.00	\$0.00
		2013	B13MC530009		\$0.00	\$34,221.66
Total	Total			\$52,531.89	\$0.00	\$52,531.89

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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 CDBG Activity Summary Report (GPR) for Program Year 2015
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Total:	3	2	0	0	3	2	0	0
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	1	0	1	0				
Low Mod	1	0	1	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	3	0	3	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	THE CHIP PROGRAM RECEIVED 6 APPLICATIONS FOR ASSISTANCE. AT THIS TIME, 1 APPLICANT HAS THEIR ENVIRONMENTAL REVIEW AND INCOME ELIGIBILITY COMPLETED AND WORK IS ABOUT TO START IN 2014.	
2014	THREE HOUSEHOLDS WERE ASSISTED WITH MINOR REHABILITATION IN 2014.	



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PGM Year: 2013
Project: 0004 - DECENT HOUSING
IDIS Activity: 314 - LID ASSISTANCE KURTZMAN PARK (149)
Status: Open
Location: 525 N 3rd Ave PO BOX 293 Pasco, WA 99301-5320
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Sidewalks (03L) **National Objective:** LMH

Initial Funding Date: 09/20/2013

Description:
 CDBG FUNDS WILL BE USED TO PAY LID SPECIAL ASSESSMENTS FOR LOW-MODERATE INCOME HOUSEHOLDS IN THE KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT AREA.
 RE-OPENED ACTIVITY IN 2015 TO FINISH PROCESSING AND PAY SPECIAL ASSESSMENTS FOR 2 INCOMPLETE APPLICATIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,651.48	\$0.00	\$0.00
		2013	B13MC530009		\$0.00	\$5,651.48
		2014	B14MC530009		\$12,230.35	\$12,230.35
	PI	Pre-2015		\$74,662.13	\$0.00	\$0.00
		2013	B13MC530009		\$0.00	\$74,662.13
Total	Total			\$110,313.61	\$12,230.35	\$92,543.96

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	11	0	0	15	11	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	16	11	0	0	16	11	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	0	6	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	QUARTER 1 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. APPLICATIONS FOR PRIOR YEAR LID'S HAVE BEEN RECEIVED AND ARE BEING REVIEWED FOR QUALIFICATIONS. (JAN-MAR 2013)	
2014	LID #149 ROLLS APPROVED IN 2014, 7 HOUSEHOLDS HAVE BEEN ASSISTED TO DATE, 6 APPLICATIONS ARE IN PROCESS. AT CLOSE OF PROGRAM YEAR 2014, 13 HOUSEHOLDS HAVE BEEN APPROVED, 2 APPLICATIONS IN PROCESS.	
2015	Rolls for LID #149 were approved in 2014, 14 households were assisted. In 2015, this activity was reopened to pay LID special assessments for two households. The owners' applications were started but not completed in the prior year due to turnover of key personnel for the LID Assistance Program.	



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PGM Year: 2013
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 317 - RICHARDSON PARK POOL REPLACEMENT

Status: Completed 12/31/2015 12:00:00 AM
Location: 1910 N 19th Dr Pasco, WA 99301-3438

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/07/2014

Description:
 RICHARDSON PARK IMPROVEMENT INCLUDE DEMOLITION OF POOL AND POOLHOUSE, FOR CONSTRUCTION OF NEW BASKETBALL COURT, SHELTER AND BENCHES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$113,266.72	\$0.00	\$0.00
		2013	B13MC530009		\$93,977.83	\$97,039.65
		2014	B14MC530009		\$16,227.07	\$16,227.07
Total	Total			\$113,266.72	\$110,204.90	\$113,266.72

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,461
 Census Tract Percent Low / Mod: 70.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funds totaling \$114,000 were provided to demolish a pool and pool house at Richardson Park for construction of a basketball court and shelter. 1 public facility was improved.	



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PGM Year: 2014
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 318 - PROGRAM ADMINISTRATION

Status: Completed 7/31/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/12/2014

Description:
 CDBG FUNDS ARE USED TO PLAN, ADMINISTER AND DELIVER HOUSING A COMMUNITY NEEDS, ENSURE COMPLIANCE WITH LOCAL, STATE AND FEDERAL RULES, REGULATIONS AND LAWS, AND TO PROVIDE FOR THE SUCCESSFUL DELIVERY OF PROGRAMS THAT PRIMARILY BENEFIT LOW-TO-MODERATE INCOME PEOPLE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,759.72	\$0.00	\$0.00
		2013	B13MC530009		\$0.00	\$47,259.72
		2014	B14MC530009		\$1,500.00	\$1,500.00
	PI	Pre-2015		\$68,623.59	\$0.00	\$0.00
		2013	B13MC530009		\$0.00	\$68,623.59
Total	Total			\$117,383.31	\$1,500.00	\$117,383.31

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 322 - PASCO SPECIALTY KITCHEN SMALL BUSINESSES

Status: Completed 1/21/2016 12:00:00 AM
Location: 110 S 4th Ave Pasco, WA 99301-5507

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 08/12/2014

Description:
 CDBG FUNDS TO CONTINUE OPERATIONS OF THE PASCO SPECIALTY KITCHEN, A CERTIFIED COMMERCIAL INCUBATOR KITCHEN. BY PROVIDING TECHNICAL SUPPORT TO SMALL FOOD-RELATED BUSINESS, THE PASCO SPECIALTY KITCHEN IMPROVES THEIR SUCCESS RATE AND HELPS THEM ESTABLISH AND ACHIEVE THEIR GOALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$24,999.82	\$0.00	\$0.00
		2013	B13MC530009		\$0.00	\$24,999.82
Total	Total			\$24,999.82	\$0.00	\$24,999.82

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	11



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	3
Moderate	0	0	0	5
Non Low Moderate	0	0	0	9
Total	0	0	0	24
Percent Low/Mod				62.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	AGGREGATE JOBS CREATED BY PASCO SPECIALTY KITCHEN MICROENTERPRISE CLIENTS DURING PROGRAM YEAR 2014 TOTALED 14 FTE, 78% WERE HELD BY LOW-MODERATE INCOME PERSONS. 12 JOBS WERE ESTIMATED TO BE CREATED. 24 PERSONS BENEFITED FROM THE COMMERCIAL INCUBATOR KITCHEN PROGRAM, 62.5% WERE LOW-MODERATE INCOME.	



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PGM Year: 2014
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 324 - FACADE IMPROVEMENT PROGRAM

Status: Completed 12/31/2015 12:00:00 AM
Location: 403 W Lewis St Pasco, WA 99301-5643
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 10/08/2014

Description:
 SUPPORT BUSINESSES IN TARGETED REDEVELOPMENT STRATEGY AREAS WITH FACADE IMPROVEMENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,487.70	\$0.00	\$0.00
		2013	B13MC530009		\$615.94	\$615.94
		2014	B14MC530009		\$13,871.76	\$13,871.76
Total	Total			\$14,487.70	\$14,487.70	\$14,487.70

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 3,950
 Census Tract Percent Low / Mod: 73.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	One business was assisted with the Facade Improvement program in the downtown revitalization area which was completed in program year 2015.	



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PGM Year: 2014
Project: 0004 - DECENT HOUSING
IDIS Activity: 325 - CATHOLIC FAMILY VOLUNTEER CHORE SERVICES

Status: Open
Location: 2110 W Henry St Pasco, WA 99301-4503
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/28/2015

Description:
 CDBG FUNDS PROVIDE MINOR HOUSEHOLD REPAIRS, WHEELCHAIR RAMPS AND BATHROOM MODIFICATIONS FOR LOW TO VERY LOW INCOME HOUSEHOLDS. THIS POPULATION INCLUDES ELDERLY AND DISABLED.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,159.00	\$0.00	\$0.00
		2014	B14MC530009		\$649.81	\$649.81
Total	Total			\$3,159.00	\$649.81	\$649.81

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	COMPLETED ONE WHELLCHAIR RAMP FOR AN ELDERLY/LOW-INCOME INDIVIDUAL IN QUARTER 4.	



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 328 - SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 525 N 3rd Ave Pasco, WA 99301-5320 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 10/08/2014

Description:

INSTALL NEW OR REPLACE NON-FUNCTIONAL AREAS OF PUBLIC SIDEWALKS WITH RAMP ACCESS FOR DISABLED PERSONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC530009		\$3,500.00	\$3,500.00
		2014	B14MC530009		\$96,500.00	\$96,500.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 1,700
 Total Population in Service Area: 21,915
 Census Tract Percent Low / Mod: 73.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In program year 2015, 21915 people were assisted with improved accessibility that substandard or non-functional, or previously not existing. Of this amount it is estimated 1700 people are disabled and 16130 are low-moderate income (73.6%)	



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PGM Year: 2014
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 329 - 4TH AND PEARL HOUSING INFRASTRUCTURE (VARNEY COURT APTS)
Status: Open **Objective:** Provide decent affordable housing
Location: 318 W Pearl St Pasco, WA 99301-3988 **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMH

Initial Funding Date: 10/08/2014

Description:
 EXPAND AND IMPROVE BASIC COMMUNITY INFRASTRUCTURE FOR 4TH AND PEAR HOUSING PROJECT.
 INFRASTRUCTURE IMPROVEMENTS INCLUDE SEWER, STREET, CURB, GUTTER AND SIDEWALKS TO ADD 38 NEW PUBLIC HOUSING UNITS FOR LOW INCOME HOUSEHOLDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,500.00	\$0.00	\$0.00
		2013	B13MC530009		\$7,004.54	\$40,609.39
		2014	B14MC530009		\$7,453.17	\$7,453.17
Total	Total			\$50,500.00	\$14,457.71	\$48,062.56

Proposed Accomplishments

Housing Units : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	37	36	37	36	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	37	36	37	36	0	0
Female-headed Households:	0		14		14			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	3	3	0				
Low Mod	0	26	26	0				
Moderate	0	8	8	0				
Non Low Moderate	0	0	0	0				
Total	0	37	37	0				
Percent Low/Mod		100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>QUARTER 2 - EXPAND AND IMPROVE BASIC COMMUNITY INFRASTRUCTURE FOR 4TH AND PEARL HOUSING PROJECT. INFRASTRUCTURE IMPROVEMENTS INCLUDE SEWER, STREET, CURB AND SIDEWALKS TO ADD 138 NEW PUBLIC HOUSING UNITS FOR LOW-INCOME HOUSEHOLDS. BY THE SECOND QUARTER, 38 HOUSING ACTIVITIES WERE COMPLETED (APRIL-JUNE 2014).</p> <p>QUARTER 3 - EXPAND AND IMPROVE BASIC COMMUNITY INFRASTRUCTURE FOR 4TH AND PEARL HOUSING PROJECT. INFRASTRUCTURE IMPROVEMENTS INCLUDE SEWER, STREET, CURB AND SIDEWALKS TO ADD 138 NEW PUBLIC HOUSING UNITS FOR LOW-INCOME HOUSEHOLDS. BY THE THIRD QUARTER 30% OF THE CONSTRUCTION HAS BEEN COMPLETED (JULY-SEPT 2014).</p> <p>QUARTER 4 - 37 OF 38 UNITS ARE LEASED 8 HOUSEHOLDS ARE LOW-MODERATE (51-80% AMI), 26 HOUSEHOLDS ARE LOW INCOME (31-50% AMI) AND 3 HOUSEHOLDS ARE VERY LOW INCOME (30% AND BELOW AMI).</p>	



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PGM Year: 2014
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 330 - MEMORIAL PARK IMPROVEMENTS

Status: Completed 12/31/2015 12:00:00 AM
Location: 1520 W Shoshone St Pasco, WA 99301-5022

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/04/2014

Description:
 MEMORIAL PARK IMPROVMENTS INCLUDE INSTALLATION OF A WHEELCHAIR ACCESSIBLE WALKING PATH AND SHELTER RENOVATIONS TO COMPLEMENT WHEELCHAIR ACCESSIBLE PLAYGROUND.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$157,881.82	\$0.00	\$0.00
		2013	B13MC530009		\$87,553.96	\$105,642.23
		2014	B14MC530009		\$52,239.59	\$52,239.59
Total	Total			\$157,881.82	\$139,793.55	\$157,881.82

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 29,295
 Census Tract Percent Low / Mod: 75.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds totaling \$158,000 were provided for improvements to Memorial Park, rehabilitating a shelter and constructing an ADA accessible walking path. These improvements complement the first wheelchair accessible playground installed in the City. 1 public facility improved.	



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PGM Year: 2014
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 331 - YMCA MLK COMMUNITY CENTER REC PROGRAM

Status: Completed 1/30/2015 12:00:00 AM
Location: 205 S Wehe Ave Pasco, WA 99301-4351

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/07/2015

Description:
 YMCA MARTIN LUTHER KING COMMUNITY CENTER RECREATION PROGRAM PROVIDES RECRATION ACTIVITIES TO AT RISK YOUTH IN CENSUS TRACT 201. THE NEIGHBORHOOD FACILITY ALSO PROVIDES SERVICES FOR ADULTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2013	B13MC530009		\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 1,695

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,330	1,330
Black/African American:	0	0	0	0	0	0	97	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	34	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,461	1,330



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	945
Low Mod	0	0	0	433
Moderate	0	0	0	83
Non Low Moderate	0	0	0	0
Total	0	0	0	1,461
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>QUARTER 1 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 348 PEOPLE ASSISTED IN THE FIRST QUARTER (JAN-MAR 2014).</p> <p>QUARTER 2 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 468 PEOPLE ASSISTED IN THE SECOND QUARTER (APR-JUN 2014).</p> <p>QUARTER 3 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 645 PEOPLE ASSISTED IN THE THIRD QUARTER (JUL-SEPT 2014).</p>	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	In program year 2014-2015, 16 students from Pasco High School were reported enrolled in Culinary Arts Classes through the school district at the Pasco Specialty Kitchen. Pasco High School is 77% Hispanic, 17% White, 3% Black 2% Asian/Pacific Islander, 1% Multiracial, 1% American Indian/Alaskan Native and serves an area that is 54.1% LMI.	
2015	In program year 2015-2016, 19 students from Pasco High School were reported enrolled in Culinary Arts Classes through the school district at the Pasco Specialty Kitchen. Pasco High School is 77% Hispanic, 17% White, 3% Black 2% Asian/Pacific Islander, 1% Multiracial, 1% American Indian/Alaskan Native and serves an area that is 54.1% LMI.	



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PGM Year: 2014
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 333 - ALLEY CHIP SEAL PROJECT

Status: Completed 12/31/2015 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/08/2014

Description:
 MAKE AREA-WIDE IMPROVEMENTS IN CONJUNCTION WITH STREET OVERLAY PROJECT.
 CONSTRUCTRECONSTRUCT HARD SURFACE ALLEYS IN LOW-MODERATE INCOME NEIGHBORHOODS TO PROVIDE ACCESS FOR EMERGENCY AND OTHER SERVICE VEHICLES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,600.00	\$0.00	\$0.00
		2013	B13MC530009		\$3,526.41	\$4,547.80
		2014	B14MC530009		\$196,052.20	\$196,052.20
Total	Total			\$200,600.00	\$199,578.61	\$200,600.00

Proposed Accomplishments

People (General) : 13,650
 Total Population in Service Area: 15,265
 Census Tract Percent Low / Mod: 70.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In program 2015, 15265 people were assisted with hard surfacing of alleys in Census Tracts 201, 202, 203, 204, and 205.01. of this amount 10835 are low-moderate income (70.98). The hard surfacing program provides better access for utility and emergency vehicles in these neighborhoods.	



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PGM Year: 2014
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 334 - SYLVESTER NEIGHBORHOOD IMPROVEMENTS

Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 10/08/2014

Description:

EXPAND OR IMPROVE BASIC COMMUNITY INFRASTRUCTURE IN SYLVESTER NEIGHBORHOOD.
 REMOVE HEAVED SIDEWALK PANELS, REMOVE DANGEROUS TREES, REPLACE CURB, GUTTER AND SIDEWALK AND PLANT NEW TREES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$155,000.00	\$0.00	\$0.00
		2013	B13MC530009		\$1,575.22	\$1,575.22
		2014	B14MC530009		\$5,584.94	\$5,584.94
Total	Total			\$155,000.00	\$7,160.16	\$7,160.16

Proposed Accomplishments

People (General) : 1,733
 Total Population in Service Area: 2,050
 Census Tract Percent Low / Mod: 80.73

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 335 - PROGRAM ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/01/2015

Description:
 CDBG funds provide for salary and benefits for the Block Grant Administrator to plan, administer and provide for the successful delivery of housing, community development and economic activities.
 The City receives funds for CDBG, HOME and NSP activities.
 The Block Grant Administrator ensures compliance with local, state and federal rules, regulations and laws for programs that primarily benefit low to moderate income people in Pasco. (\$120,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530009	\$108,073.62	\$108,073.62	\$108,073.62
Total	Total			\$108,073.62	\$108,073.62	\$108,073.62

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 336 - CIVIC CENTER YOUTH RECREATION SPECIALIST

Status: Completed 12/31/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 525 N 3rd Ave Pasco, WA 99301-5320 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 10/07/2015

Description:

CDBG funds provide a portion of the salary and benefits for recreation specialist at the Youth Civic Center. This facility's program is to provide recreation programs for youth at risk and families in low-to-moderate income Census Tract (202). (\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 8,380
 Total Population in Service Area: 21,915
 Census Tract Percent Low / Mod: 73.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In program year 2015, 21915 people in the Civic Center service area universe were provided with recreational and educational programs at this facility through this program. The service area is bounded on the north and east by I-182 and US-395, and bounded on the south and west by the Columbia River and BNSF Rail Road. The neighborhood in the immediate area is characterized by high density residential units occupied by public housing authority residents and low density single family residential units.	



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PGM Year: 2015
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 337 - MLK CENTER RECREATION SPECIALIST

Status: Completed 12/31/2015 12:00:00 AM
Location: 205 S Wehe Ave Pasco, WA 99301-4351

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 10/07/2015

Description:

CDBG funds provide a portion of the salary and benefits for recreation specialist to oversee activities at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children. (\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 25,000
 Total Population in Service Area: 26,955
 Census Tract Percent Low / Mod: 75.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	QUARTER 1 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201.(JAN-MAR 2015) QUARTER 2 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201.(APR-JUN 2015) QUARTER 3 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201.(JUL-SEPT 2015)	



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PGM Year: 2015
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 338 - SENIOR CENTER RECREATION SPECIALIST

Status: Completed 12/31/2015 12:00:00 AM
Location: 1315 N 7th Ave Pasco, WA 99301-4174

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/07/2015

Description:
 CDBG funds provide a portion of the salary and benefits for recreation specialist to oversee and operate program at Pasco's senior center. This facility's program provides supervision and leadership necessary for programs serving the elderly of Pasco with support services, nutrition, health and living skills support. (\$30,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530009	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	500	28
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	507	28



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	228
Low Mod	0	0	0	202
Moderate	0	0	0	77
Non Low Moderate	0	0	0	0
Total	0	0	0	507
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	In 2015, 507 seniors were provided educational and recreational services at this location. Meals on Wheels maintained the center as the main meal site until they successfully transitioned to a new location. A new instructor for the Enhance Fitness program was hired and trained this program year.	



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PGM Year: 2015
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 339 - YMCA MLK COMMUNITY CENTER REC PROGRAM

Status: Completed 12/31/2015 12:00:00 AM
Location: 205 S Wehe Ave Pasco, WA 99301-4351

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 09/25/2015

Description:
 CDBG funds provide recreation programs at the Martin Luther King Center. This facility's program is coordinated with the YMCA, Salvation Army and Campfire USA, who all collaborate to provide education and physical activities to school age children and adult activities.
 (\$20,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530009	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments
 People (General) : 600
 Total Population in Service Area: 26,955
 Census Tract Percent Low / Mod: 75.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In program year 2015, YMCA provided recreation programs at the Martin Luther King Center. Activities at the MLK center are open to the neighborhood and general public and often draw people from neighboring areas.	



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PGM Year: 2015
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 340 - PASCO SPECIALTY KITCHEN

Status: Completed 12/31/2015 12:00:00 AM
Location: 110 S 4th Ave Pasco, WA 99301-5507

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/07/2015

Description:

CDBG funds provide for continued operations of the Pasco Specialty Kitchen, a certified commercial incubator kitchen. By providing technical support to small food-related businesses the Pasco Specialty Kitchen improves their success rate by helping them to establish and achieve their goals. In consideration for technical assistance, the startup businesses agree to make jobs created available to low-to-moderate income persons in Pasco (Census Tract 202). (\$50,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530009	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	9
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	9



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	5
Moderate	0	0	0	10
Non Low Moderate	0	0	0	2
Total	0	0	0	22
Percent Low/Mod				90.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>QUARTER 1 - TWO NEW BUSINESSES WERE PROVIDED TECHNICAL ASSISTANCE THIS QUARTER CREATING 7 NEW FTE JOBS, 6.5 ARE HELD BY LMI.(JAN-MAR 2015)</p> <p>QUARTER 2 - TWO NEW BUSINESSES WERE PROVIDED TECHNICAL ASSISTANCE THIS QUARTER CREATING 2.5 NEW FTE JOBS, 2.5 ARE HELD BY LMI.(APR-JUN 2015)</p> <p>QUARTER 3 - ONE NEW BUSINESS WAS PROVIDED TECHNICAL ASSISTANCE THIS QUARTER CREATING 1 NEW FTE LMI JOB. (JUL-SEP 2015)</p> <p>QUARTER 4 - TWO NEW BUSINESSES WERE PROVIDED TECHNICAL ASSISTANCE THIS QUARTER CREATING 6 NEW FTE LMI JOBS, AND ONE PART TIME NON-LMI JOB. (OCT-DEC 2015)</p>	



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PGM Year: 2015
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 343 - KURTZMAN PARK PLAYGROUND EQUIPMENT

Status: Open
Location: 331 N Wehe Ave Pasco, WA 99301-4253

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/07/2015

Description:

CDBG funds are requested for acquisition and installation of playground equipment at Kurtzman Park and installation of safety mat.
 \$(125,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530009	\$125,000.00	\$0.00	\$0.00
Total	Total			\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,040
 Census Tract Percent Low / Mod: 82.24

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 344 - VOLUNTEER PARK PLAYGROUND EQUIPMENT

Status: Completed 12/31/2015 12:00:00 AM
Location: 1125 N 4TH AVE Pasco, WA 99301
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/07/2015

Description:
 CDBG funds are requested for acquisition and installation of playground equipment at Volunteer Park and installation of safety mat. (\$125,000)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530009	\$125,081.74	\$125,081.74	\$125,081.74
Total	Total			\$125,081.74	\$125,081.74	\$125,081.74

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 8,380
 Census Tract Percent Low / Mod: 75.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	In program year 2015, the Volunteer Park playground equipment replaced and wheelchair accessible mat installed. 8380 people have access to equipment and safety mat that is no longer substandard.	



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PGM Year: 2015
Project: 0006 - CODE ENFORCEMENT
IDIS Activity: 345 - CODE ENFORCEMENT OFFICER

Status: Completed 12/31/2015 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/01/2015

Description:

CDBG FUNDS PROVIDE A PORTION OF SALARY AND BENEFITS FOR ONE CODE ENFORCEMENT OFFICER TO HELP IMPROVE NEIGHBORHOOD APPEARANCE AND FOR COMPLIANCE WITH RULES AND REGULATIONS DEALING WITH HOMEOWNER NEEDS IN PRIMARILY LOW-MODERATE INCOME NEIGHBORHOODS (CENSUS TRACTS 201, 202, 203 AND 204).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530009	\$48,000.00	\$48,000.00	\$48,000.00
Total	Total			\$48,000.00	\$48,000.00	\$48,000.00

Proposed Accomplishments

People (General) : 29,295
 Total Population in Service Area: 29,295
 Census Tract Percent Low / Mod: 75.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	FINAL REPORT - The code enforcement program employs four (4) code enforcement officers. The code enforcement activity pays for a portion of the salary for one (1) code enforcement officer assigned to work in the low-mod census tracts (201, 202, 203 and 204). In this program year, Code Enforcement reported 3,237 violations opened throughout the City, 1,613 were in low-mod census tracts. Total violations satisfactorily closed totaled 2,987, of this amount 1,507 were in low-mod census tracts. Total people benefited were 29,295, of which 22,000 were low-moderate income (75.1%).	



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PGM Year: 2015
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 347 - COMMERCIAL KITCHEN FACADE IMPROVEMENT

Status: Open
Location: 110 S 4th Ave Pasco, WA 99301-5507

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 02/18/2016

Description:
 CDBG funds are requested for facade improvements at the Pasco Specialty Kitchen. Install awnings, patchpaintrepair surface area, and replace signage. (\$25,031)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530009	\$25,031.00	\$0.00	\$0.00
Total	Total			\$25,031.00	\$0.00	\$0.00

Proposed Accomplishments
 Businesses : 1
 Total Population in Service Area: 6,000
 Census Tract Percent Low / Mod: 75.83

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$4,646,063.99
Total Drawn Thru Program Year:	\$4,231,219.89
Total Drawn In Program Year:	\$1,063,873.17

IDIS - PR09

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Report for Program:CDBG

*Data Only Provided for Time Period Queried:01-01-2015 to 12-31-2015

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2015	8993	342	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	OPEN	14A	LMH	45,000.00	0.0	0.00	0	0	0.0	0	0
		2015	TOTALS: BUDGETED/UNDERWAY				45,000.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							45,000.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2014	0000	325	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	OPEN	14A	LMH	113,159.00	0.6	649.81	1	1	100.0	1	0
2014	0000	326	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	OPEN	14A	LMH	50,000.00	0.0	583.02	0	0	0.0	0	0
		2014	TOTALS: BUDGETED/UNDERWAY				163,159.00	0.7	1,232.83	1	1	100.0	1	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							163,159.00	0.7	1,232.83	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	8063	312	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	COM	14A	LMH	67,309.51	0.2	115.51	1	1	100.0	1	0
2013	8063	313	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	COM	14A	LMH	102,531.89	51.2	52,531.89	3	3	100.0	3	0
		2013	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				169,841.40	30.9	52,647.40	4	4	100.0	4	0



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	1	\$14,487.70	2	\$14,487.70
	ED Technical Assistance (18B)	0	\$0.00	2	\$50,000.00	2	\$50,000.00
	Total Economic Development	1	\$0.00	3	\$64,487.70	4	\$64,487.70
Housing	Rehab; Single-Unit Residential (14A)	3	\$1,232.83	1	\$0.00	4	\$1,232.83
	Code Enforcement (15)	0	\$0.00	1	\$48,000.00	1	\$48,000.00
	Total Housing	3	\$1,232.83	2	\$48,000.00	5	\$49,232.83
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	3	\$375,080.19	4	\$375,080.19
	Street Improvements (03K)	1	\$14,457.71	1	\$199,578.61	2	\$214,036.32
	Sidewalks (03L)	2	\$19,390.51	2	\$142,072.00	4	\$161,462.51
	Total Public Facilities and Improvements	4	\$33,848.22	6	\$716,730.80	10	\$750,579.02
Public Services	Public Services (General) (05)	0	\$0.00	3	\$60,000.00	3	\$60,000.00
	Senior Services (05A)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Youth Services (05D)	0	\$0.00	1	\$0.00	1	\$0.00
	Employment Training (05H)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	5	\$90,000.00	6	\$90,000.00
General Administration and Planning	General Program Administration (21A)	1	\$108,073.62	1	\$1,500.00	2	\$109,573.62
	Total General Administration and Planning	1	\$108,073.62	1	\$1,500.00	2	\$109,573.62
Grand Total		11	\$143,154.67	17	\$920,718.50	28	\$1,063,873.17



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	3,950	3,950
	ED Technical Assistance (18B)	Jobs	0	46	46
	Total Economic Development		0	3,996	3,996
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	3	4
	Code Enforcement (15)	Persons	0	29,295	29,295
	Total Housing		1	29,298	29,299
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	42,136	42,136
	Street Improvements (03K)	Persons	0	15,265	15,265
	Sidewalks (03L)	Housing Units	37	0	37
		Persons	0	43,830	43,830
		Housing Units	16	0	16
Total Public Facilities and Improvements		53	101,231	101,284	
Public Services	Public Services (General) (05)	Persons	0	75,825	75,825
	Senior Services (05A)	Persons	0	507	507
	Youth Services (05D)	Persons	0	1,461	1,461
	Employment Training (05H)	Persons	35	0	35
	Total Public Services		35	77,793	77,828
Grand Total			89	212,318	212,407



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons Total Households	Total Hispanic Households	
Housing	White	0	0	4	2
	Total Housing	0	0	4	2
Non Housing	White	1,906	1,405	52	47
	Black/African American	104	0	1	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	34	0	0	0
	Total Non Housing	2,049	1,405	53	47
Grand Total	White	1,906	1,405	56	49
	Black/African American	104	0	1	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	34	0	0	0
	Total Grand Total	2,049	1,405	57	49



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low (<=30%)	2	0	233
	Low (>30% and <=50%)	0	0	207
	Mod (>50% and <=80%)	0	0	106
	Total Low-Mod	2	0	546
	Non Low-Mod (>80%)	0	0	2
	Total Beneficiaries	2	0	548



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	837,825.90
02 ENTITLEMENT GRANT	665,103.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,502,928.90
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	954,299.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	954,299.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	109,573.62
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,063,873.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	439,055.73
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	939,841.84
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	939,841.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.48%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	90,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,840.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	85,160.00
32 ENTITLEMENT GRANT	665,103.00
33 PRIOR YEAR PROGRAM INCOME	4,536.29
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	669,639.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.72%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	109,573.62
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,500.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	108,073.62
42 ENTITLEMENT GRANT	665,103.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	665,103.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.25%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	329	4TH AND PEARL HOUSING INFRASTRUCTURE (VARNEY COURT APTS)	03K	LMH	\$14,457.71
				03K	Matrix Code	\$14,457.71
Total						\$14,457.71

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	5	317	5799217	RICHARDSON PARK POOL REPLACEMENT	03F	LMA	\$5,310.25
2013	5	317	5827587	RICHARDSON PARK POOL REPLACEMENT	03F	LMA	\$88,667.58
2013	5	317	5856179	RICHARDSON PARK POOL REPLACEMENT	03F	LMA	\$12,960.35
2013	5	317	5876176	RICHARDSON PARK POOL REPLACEMENT	03F	LMA	\$3,266.72
2014	5	330	5799217	MEMORIAL PARK IMPROVEMENTS	03F	LMA	\$5,117.96
2014	5	330	5827587	MEMORIAL PARK IMPROVEMENTS	03F	LMA	\$134,042.77
2014	5	330	5856179	MEMORIAL PARK IMPROVEMENTS	03F	LMA	\$240.14
2014	5	330	5856923	MEMORIAL PARK IMPROVEMENTS	03F	LMA	\$392.68
2015	5	344	5893902	VOLUNTEER PARK PLAYGROUND EQUIPMENT	03F	LMA	\$125,081.74
					03F	Matrix Code	\$375,080.19
2014	7	333	5799217	ALLEY CHIP SEAL PROJECT	03K	LMA	\$3,526.41
2014	7	333	5827587	ALLEY CHIP SEAL PROJECT	03K	LMA	\$1,783.16
2014	7	333	5856179	ALLEY CHIP SEAL PROJECT	03K	LMA	\$5,770.16
2014	7	333	5856923	ALLEY CHIP SEAL PROJECT	03K	LMA	\$188,498.88
					03K	Matrix Code	\$199,578.61
2013	4	314	5900997	LID ASSISTANCE KURTZMAN PARK (149)	03L	LMH	\$12,230.35
2014	7	328	5827587	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	03L	LMA	\$3,500.00
2014	7	328	5856923	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	03L	LMA	\$23,051.97
2014	7	328	5876176	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	03L	LMA	\$70,944.67
2014	7	328	5893902	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	03L	LMA	\$2,503.36
2014	7	334	5799217	SYLVESTER NEIGHBORHOOD IMPROVEMENTS	03L	LMA	\$1,575.22
2014	7	334	5827587	SYLVESTER NEIGHBORHOOD IMPROVEMENTS	03L	LMA	\$600.62
2014	7	334	5856179	SYLVESTER NEIGHBORHOOD IMPROVEMENTS	03L	LMA	\$204.60
2014	7	334	5856923	SYLVESTER NEIGHBORHOOD IMPROVEMENTS	03L	LMA	\$4,281.06
2014	7	334	5876176	SYLVESTER NEIGHBORHOOD IMPROVEMENTS	03L	LMA	\$498.66
2015	7	346	5893902	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	03L	LMA	\$42,072.00
					03L	Matrix Code	\$161,462.51
2015	2	336	5856179	CIVIC CENTER YOUTH RECREATION SPECIALIST	05	LMA	\$11,669.00
2015	2	336	5856923	CIVIC CENTER YOUTH RECREATION SPECIALIST	05	LMA	\$3,334.00
2015	2	336	5873292	CIVIC CENTER YOUTH RECREATION SPECIALIST	05	LMA	\$1,667.00
2015	2	336	5876176	CIVIC CENTER YOUTH RECREATION SPECIALIST	05	LMA	\$1,667.00
2015	2	336	5893902	CIVIC CENTER YOUTH RECREATION SPECIALIST	05	LMA	\$1,663.00
2015	2	337	5856179	MLK CENTER RECREATION SPECIALIST	05	LMA	\$11,669.00
2015	2	337	5856923	MLK CENTER RECREATION SPECIALIST	05	LMA	\$3,334.00
2015	2	337	5873292	MLK CENTER RECREATION SPECIALIST	05	LMA	\$1,667.00
2015	2	337	5876176	MLK CENTER RECREATION SPECIALIST	05	LMA	\$1,667.00
2015	2	337	5893902	MLK CENTER RECREATION SPECIALIST	05	LMA	\$1,663.00
2015	2	339	5893902	YMCA MLK COMMUNITY CENTER REC PROGRAM	05	LMA	\$20,000.00

